

*Gilmanton, New Hampshire
Annual Report*



For The Year Ending

December 31, 2003

About the cover

A view from the Smith Meeting House cemetery with the school house in the forefront and the Meeting House in the background which was first built in 1774 and rebuilt in 1836 – 1838. Known as Smith Meeting House, it is the property of the First Congregational Society in Gilmanton. The Rev. Isaac Smith was the first minister thus the nickname Smith Meeting House.

BOARD OF SELECTMEN
TOWN OF GILMANTON
503 PROVINCE ROAD
P.O. BOX 550
GILMANTON NEW HAMPSHIRE 03237
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Gilmanton, New Hampshire
Annual Report
For the year ending
December 31, 2003
Errata

Inside cover dedication: The photo and dedication are to Melba C. LaRoche, who is a Trustee of Trust Funds as well as bookkeeper for the Trustees of Trust Funds.

Page 1: Road Agent (3 year term) is Bryon McSharry, not Robert L. Potter, Jr.

Page 3: Budget Committee: Kevin L. Christiansen is the Selectmen's representative, not Nathaniel T. Abbott

Page 40: Tax Collector's report: Uncollected taxes end of year, #1080: Property Taxes should be \$477,463.91 and total credits \$6,453,369.93.

Page 98: the following line should be displayed below the line entitled "Totals – Function 49170 Non-Capital Reserve":

TOTALS-RESP-CODE 09 Capital Items and Reserves:

2003	2004 Dept.	2004 Dept.	2004 Budget
<u>Expended</u>	<u>Recommend</u>	<u>Recommend</u>	<u>Comm.</u>
<u>Recommend</u>			<u>Recommend</u>
659,686	1,615,791	1,529,091	1,320,875

Page 128: Vendor History List, FOLEY OIL COMPANY should be \$4,746.40, not \$474,640.00

Please insert this list with your copy of the Town Report.



Melba's long time dedication to the Town of Gilmanton began with her family's lifelong involvement in community service. Her mother taught school and was librarian in Gilmanton, her father was the road agent and her husband was fire chief. It's no wonder that Melba fell into their footsteps. Although she was a clerk in the Gilmanton Post Office and later the Postmaster in Belmont, her real contribution to the Town was her many volunteer positions.

Her position with the Trustees of Trust Funds began as the bookkeeper, then in 1983, she was elected as a member, a position she still holds today.

She served as Supervisor of the Voter Checklist from 1973 to 1987. She also served as Library Trustee from 1965 to 1975.

Other accomplishments include being a past member of the Fire Department Auxiliary, the PTA, and the Beech Grove Cemetery Association. She has also served as Secretary of the American Legion Auxiliary, Ellis-Geddes-Leavitt Unit and as Deputy Town and School Treasurer.

Melba always has a smile on her face and a kind word to say. She has always been a devoted wife, mother, grandmother, sister, citizen and friend.

Thank you Melba. We are all grateful for your years of unselfish dedication to the Town of Gilmanton.

Annual Report
of the
Town Officers
for
The Fiscal Year Ending
December 31, 2003

TABLE OF CONTENTS

<i>Audit Report</i>	<i>7</i>
<i>Bonded Debt Statement</i>	<i>84</i>
<i>Building Department/Code Enforcement/Health Officer</i>	<i>59</i>
<i>Cemetery Associations:</i>	
<i>Trustees of Cemeteries</i>	<i>77</i>
<i>Beech Grove Report</i>	<i>78</i>
<i>Buzzell Cemetery Report</i>	<i>79</i>
<i>Pine Grove Report</i>	<i>80</i>
<i>Smith Meetinghouse Report</i>	<i>81</i>
<i>Concord Regional Solid Waste/Resource Recovery Coop</i>	<i>61</i>
<i>Conservation Commission Report</i>	<i>64</i>
<i>Dates to Remember</i>	<i>140</i>
<i>Election Results:</i>	
<i>March 11, 2003</i>	<i>26</i>
<i>SB2 Recount March 22, 2003.....</i>	<i>27</i>
<i>SB2 Recount July 31, 2003</i>	<i>28</i>
<i>Employees of Gilmanton</i>	<i>5</i>
<i>Financial Report:</i>	<i>87</i>
<i>Budget & Expense Reports</i>	<i>95</i>
<i>Employee Summary Report</i>	<i>135</i>
<i>Revenue Report</i>	<i>118</i>
<i>Vendor History Report</i>	<i>119</i>
<i>Fire Department Report</i>	<i>56</i>
<i>Forest Fire Warden Report</i>	<i>58</i>
<i>Gilmanton Land Trust</i>	<i>73</i>
<i>Gilmanton Year Round Library Association</i>	<i>71</i>
<i>4th of July Association</i>	<i>63</i>
<i>Highway Department</i>	<i>60</i>
<i>Historic District Commission Report</i>	<i>72</i>
<i>Inventory of Town Owned Property</i>	<i>32</i>
<i>Lakes Region Community Service Council</i>	<i>83</i>
<i>Lakes Region Planning Commission Report</i>	<i>68</i>

Libraries:

<i>Corner Library Report</i>	<i>74</i>
<i>Iron Works Library Report</i>	<i>75</i>
<i>Lower Gilmanton Library Report</i>	<i>76</i>
<i>New Beginnings Report</i>	<i>82</i>
<i>Parks and Recreation Report.....</i>	<i>67</i>
<i>Planning Board Report</i>	<i>55</i>
<i>Police Department Report</i>	<i>52</i>
<i>Property Valuation for the Town</i>	<i>44</i>
<i>Selectmen's Report</i>	<i>45</i>
<i>Tax Collector's Report</i>	<i>38</i>
<i>Town Clerk's Report</i>	<i>42</i>
<i>Town Meeting Minutes - 2003</i>	<i>10</i>
<i>Town Officials</i>	<i>1</i>
<i>Town Warrant - 2004</i>	<i>88</i>
<i>Treasurer's Reports</i>	<i>36</i>
<i>Trustee of Trust Funds Report</i>	<i>46</i>
<i>Vital Statistics</i>	<i>137</i>
<i>Zoning Board of Adjustment Report</i>	<i>62</i>

TOWN OFFICIALS AS OF DECEMBER 31, 2003

ELECTED TOWN OFFICIALS

ROAD AGENT:

(3 YEAR TERM)

Robert L. Potter, Jr. 2006

MODERATOR:

(2 YEAR TERM)

George B. Roberts, Jr. 2004

STATE REPRESENTATIVES:

(2 YEAR TERM)

Janet Allen (R) 2004

Gordon E. Bartlett (R) 2004

Laurie Boyce (R) 2004

Charles "Chuck" L. Clark (R) 2004

James P. Pilliod (R) 2004

David H. Russell (R) 2004

John H. Thomas (R) 2004

Michael Whalley (R) 2004

TOWN CLERK/TAX COLLECTOR:

(3 YEAR TERM)

Debra A. Cornett 2005

TREASURER:

(1 YEAR TERM)

Harold O. McArdle 2004

CORNERS PRECINCT:

Commissioners:

Stephen Owens, Chairman 2006

Steven Latici 2004

Meg Nighswander 2005

Precinct Treasurer:

Steven Latici 2004

Precinct Clerk:

John O'Shea 2006

Moderator

Stephen Owens 2006

ELECTED BOARDS AND COMMITTEES

BOARD OF SELECTMEN:

(3 YEAR TERM)

Phylis E. Buchanan, Chairman	2004
Kevin L. Christiansen	2005
Nathaniel T. Abbott	2006

SUPERVISORS OF CHECKLIST:

(6 YEAR TERM)

Pamela LaFond	2008
Jacqueline M. Bosiak	2005
Elizabeth H. Hughes	2006

TRUSTEES OF CEMETERIES:

(3 YEAR TERM)

Candace L. Daigle	2006
Leonard J.R. Stockwell	2004
Marion S. McIntyre	2005

BOARD OF EDUCATION:

Moderator:

(1 YEAR TERM)

George Roberts, Jr.	2004
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Clerk:

(1 YEAR TERM)

Rachel M. Frechette Hatch	2004
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Treasurer:

(1 YEAR TERM)

Adrienne Dugal	2004
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Board Members:

(3 YEAR TERM)

Walter L. Mitchell, Chairman	2005
Janie S. Benson	2005
Hammond F. Brown	2004
Zannah Richards	2004
Vinnie Baiocchetti	2006

TRUSTEES OF TRUST FUNDS:**(3 YEAR TERM)**

William Angevine, Chairman	2004
Melba C. LaRoche, Treasurer	2006
Paul Levesque, Clerk	2005
Fred Buchholz	2006
John Davies	2005

BUDGET COMMITTEE:

Stanley O. Bean, Jr., Chairman	2006
Nathaniel T. Abbott, Selectmen's Representative	2006
Janie S. Benson, School Board Representative	2005
Steven Latici, Village Precinct Representative	2004
Michael Teunessen, Sawyer Lake Precinct Representative	2004
Lida Perley, Secretary	

Members:

Robert L. Potter, Sr.	2004
Frank C. Bosiak, Sr.	2004
Nancy R. Stearns	2005
Michael R. Todd	2005
Mark A. Sawyer	2006

TRUSTEES OF LIBRARIES:**(3 YEAR TERM)**

Carol N. Mitchell	2005
Alice Bean	2004
Rebecca Rondstadt	2004

APPOINTED TOWN OFFICIALS**BALLOT INSPECTORS:**

Kathleen Brooks	2004
Theresa Gagne	2004
Jeanine Moorehead	2004
Nancy R. Stearns	2004
Brenda Sens	2004

CONSERVATION COMMISSION:**(3 YEAR TERM)**

Nanci Rae Mitchell, Chairman	2005
Nancy R. Stearns	2005
Brenda D. Sens	2004
Ferenc M. Nagy	2006
Michael R. Wright	2006
Richard DeSeve	2004
Susan DeSeve, Alternate	2006
Nancy B. Rendall, Alternate	2006
Christopher Girard, Alternate	2004
Harry Gordon, Alternate	2005
Paula Gilman-Hatem	2006

HISTORIC DISTRICT COMMISSION:**(3 YEAR TERM)**

John Funk, Chairman	2005
Kevin L. Christiansen, Selectmen's Representative	2005
Pamela A. Barriault, Executive Assistant	

Members:

Clayton Chadbourne	2005
Phillip Eisenmann	2005
Perry Onion	2006
Steven Latici, Alternate	2004
George B. Roberts, Jr., Alternate	2005

PARKS & RECREATION COMMISSION:**(3 YEAR TERM)**

Gary Lines, Chairman	2005
Robert Burdett	2006
Judith Williams	2004
Susan Tolcser	2004
Ginger Stockwell	2006

PLANNING BOARD:**(3 YEAR TERM)**

Nancy Girard, Chairman	2004
Nathaniel T. Abbott, Selectmen's Representative	2006
Lynne R. Brunelle, Planning Administrator	

Members:

David H. Russell	2006
Felix Barlik, Jr.	2005
John Funk	2006
Douglas M. Isleib	2005

Alternates:

Jacqueline M. Bosiak	2006
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TOWN BUILDING COMMITTEE:

Helene E. Roberts, Chairman
George F. Kelley
Nancy J. Lines

ZONING BOARD OF ADJUSTMENT:

(3 YEAR TERM)

William Angevine, Chairman 2006
Pamela A. Barriault, Executive Assistant

Members:

Elizabeth Hackett, Vice Chairman 2006
Carolyn Baldwin 2005
Johnna McKenna 2004
Paul Levesque 2006

Alternates:

Michael R. Todd 2005

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION:

George Twigg, III 2005
Stanley O. Bean, Jr. 2005

BOSTON POST CANE

Lizzie Bickford, 2003 Recipient

TOWN DEPARTMENTS

BUILDING INSPECTOR:

Lee Dugal, Code Enforcement Officer
Pamela A. Barriault, Building Clerk

DEPARTMENT OF EMERGENCY MANAGEMENT:

Paul J. Hempel, III, Director

DEPARTMENT OF SELECTMEN:

Timothy J. Warren, Administrative Assistant
Pamela A. Barriault, Executive Secretary
Cynthia A. Bedford, Assessing Clerk
Lois Dionne, Clerk/Typist

FIRE DEPARTMENT:

Chief Paul J. Hempel III, EMT
Deputy Chief - Vacant
James Beaudoin, FF/EMT
Gerald J. Bradley III, FF/EMT

HEALTH OFFICER:

Lee Dugal

HIGHWAY DEPARTMENT:

Bryan McSharry, Road Agent
Paul H. Perkins, Foreman
Francis Mulcahy, Equipment Operator
Vacant, Equipment Operator

POLICE DEPARTMENT:

Chief Russell A. Boynton
Sergeant Philip D. O'Brien, Sr.
Senior Officer Aaron Sparks
Officer Matthew Currier
Special Officer Gary E. Hannafin
Special Officer Stephen Akerstrom
Special Officer Richard C. Walter Jr.
Special Officer Donald E. Sullivan
Robin E. Bonan, Secretary

ANIMAL CONTROL OFFICERS:

Felix Barlik
Victoria Carroll-Parkhill

TAX COLLECTOR/TOWN CLERK:

Debra A. Cornett, Town Clerk/Tax Collector
Sandra L. Jakubens, Deputy Town Clerk/Tax Collector

TREASURER:

Harold O. McArdle, Treasurer
Lois Dionne, Deputy Treasurer

SOLID WASTE FACILITY:

Douglas Kapplain, Solid Waste Manager
Jerry Turcotte, Attendant II
Frederick Zajchowski, Attendant I
Gordon Mobbs, Attendant III

WELFARE DEPARTMENT:

Pamela A. Barriault, Welfare Director
Timothy J. Warren, Assistant Welfare Director

The Mercier Group
A Professional Corporation
Independent Auditor's Communication of
Reportable Conditions and Other Matters

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, New Hampshire

In planning and performing our audit of the Town of Gilmanton, New Hampshire for the year ended December 31, 2002, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgement, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- ◆ Continued development of accounting control systems
- ◆ Preparation for implementation of GASB 34 (FY2004)

. This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Paul J. Mercier, Jr., CPA
The Mercier Group
March 14, 2003

The Mercier Group
A Professional Corporation
Independent Auditor's Report on Financial Presentation

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Gilmanton, New Hampshire as of and for the year ended December 31, 2002. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Gilmanton, New Hampshire has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omissions described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gilmanton, New Hampshire, as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not required part of the general-purpose financial statements of the Town of Gilmanton, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Paul J. Mercier, Jr., CPA
The Mercier Group
March 14, 2003

MINUTES OF THE TOWN MEETING

MARCH 11, 2003 – MARCH 15, 2003

The meeting was called to order at 10:00 AM on March 15, 2003. Town Moderator, George B. Roberts, Jr., asked Thomas Reed to lead the body in the Pledge of Allegiance.

The Moderator asked for a moment of silence for those people who passed this year.

ARTICLE #1: To choose all necessary Town Offices and School District Offices for the ensuing year, by ballot.

Results of Town and School balloting were read by Moderator, George B. Roberts, Jr..

It was noted that the winner of the write-in position of Library Trustee was Alice Bean with five votes. Mrs. Bean declined the position as she is already Library Trustee for the Iron Works Library. Mrs. Bean will be placing an ad in the newspaper seeking a volunteer to be appointed to the position.

Newly elected officials who were present were asked to step forward to take the Oath of Office by Moderator, George B. Roberts, Jr.

The Moderator, George B. Roberts, Jr., recognized Selectman Nate Abbott to speak about the Boston Post Cane which will soon be presented to Lizzie Bickford, the Town's oldest resident at 94 years of age.

ARTICLE #2: Are you in favor of the adoption of Amendment #1, proposed by the Planning Board, for the Gilmanton Zoning ordinance as follows? To amend the zoning map and Articles II and IV of the Zoning Ordinance to divide into two smaller zones, a Residential district and a Rural District, each having a minimum lot size requirement of two acres, but having different density requirements. (The Planning Board recommends this amendment.)

RESULT OF BALLOT VOTE ON 3/11/03: YES: 365 **NO: 556**

ARTICLE 2 DEFEATED

ARTICLE #3: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Gilmanton on the second Tuesday of March? (BY PETITION)

RESULT OF BALLOT VOTE ON 3/11/03: YES: 544 NO: 371

ARTICLE 3 DID NOT PASS ON 3/11/03 BY THE REQUIRED 3/5 MAJORITY; HOWEVER A REQUEST FOR A RECOUNT (RSA 40:4-c, RSA 669:30-32, 671:32) WAS SUBMITTED ON 3/12/03 AND THE RECOUNT SCHEDULED FOR 3/19/03.

ARTICLE #4: Passage of this article shall override the 10 percent limitation imposed on the appropriation due to non-recommendation of the Budget Committee per RSA 32:18-a. To see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety Five Thousand Dollars (\$995,000.00) for the purpose of purchasing land and to build a Police/Fire Safety Building on said land, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. Seq., as amended: to authorize the Selectmen to apply for, obtain and accept federal, state or other aid: if any, which may be available for said project to comply with laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. If this article passes Article 6 and Article 7 will not need to be acted upon. This article must be voted on by paper ballot and a 2/3's super majority is required. Polls must remain open for at least one hour. (Recommended by Selectmen \$0.00; Recommended by Budget Committee \$0.00).

AMENDMENT A: George Twigg **moved** that we delay consideration of Articles 4&5 and move on to consider Article #6, **seconded** by Gloria Munsey.

AMENDMENT A ADOPTED AS MOVED BY VOICE VOTE.

Go to consideration of Article #6.

ARTICLE #6: To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) for the purchase of land in order to build a new Police/Fire Safety Building in the future. This article will only be acted upon if Article 5 and Article 6 do not pass. (Recommended by the Selectmen \$80,000.00; Recommended by the Budget Committee \$80,000.00).

George Twigg **moved** to adopt Article #6 as read, **seconded** by Mark Sawyer.

ARTICLE 6 ADOPTED AS MOVED (\$80,000) BY VOICE VOTE.

Return to consideration of Article #4.

ARTICLE #4: Passage of this article shall override the 10 percent limitation imposed on the appropriation due to non-recommendation of the Budget Committee per RSA 32:18-a. To see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety Five Thousand Dollars (\$995,000.00) for the purpose of purchasing land and to build a Police/Fire Safety Building on said land, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. Seq., as amended: to authorize the Selectmen to apply for, obtain and accept federal, state or other aid: if any, which may be available for said project to comply with laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. If this article passes Article 6 and Article 7 will not need to be acted upon. This article must be voted on by paper ballot and a 2/3's super majority is required. Polls must remain open for at least one hour. (Recommended by Selectmen \$0.00; Recommended by Budget Committee \$0.00).

With the passing of Article #6, George Twigg **moved** that Article #4 be defeated, **seconded** by Frank Bosiak.

ARTICLE 4 DEFEATED AS MOVED (\$0.00) BY VOICE VOTE

ARTICLE #5: Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the Budget Committee per RSA 32:18-a. To see if the Town will vote to raise and appropriate the sum of Eight Hundred Eighty Five Thousand Dollars (\$885,000.00) for the purpose of purchasing land and to build a new Police Station with future expansion for the Fire Department on said land, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. Seq. As amended: to authorize the Selectmen to apply for, obtain and accept federal, state or other aid: if any, which may be available for said project to comply with laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest there on and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. This article will only be acted upon if Article 5 does not pass. This article must be voted on by paper ballot and a 2/3's super majority is required. Polls must remain open for at least one hour. (Recommended by the Selectmen \$0.00; Recommended by the Budget Committee \$0.00).

With the passing of Article #6, George Twigg **moved** that Article #5 be defeated, **seconded** by Mark Sawyer.

ARTICLE 5 DEFEATED AS MOVED (\$0.00) BY VOICE VOTE

ARTICLE #7: To see what sum of money the municipality will vote to raise and appropriate for the support of Town Government and for the payment of statutory obligations of the Town for the 2003 fiscal year, as stated below, exclusive of all other warrant articles.

	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
Selectmen	706,600	700,100
Police Dept.	282,441	282,441
Fire Dept.	254,028	250,420
Highway Dept.	724,111	667,539
Solid Waste Dept.	186,104	178,104
Building/Code Enf.	31,258	31,258

Stan Bean **moved** Article #7 to accept the Budget Committee's recommendation as read for a total of \$2,109,862 , **seconded** by Frank Bosiak.

AMENDMENT A: Phylis Buchanan **moved** to level fund the total budget plus \$100,000 for emergencies for a total of \$2,460,266, **seconded** by Stephen Goddard.

Phylis Buchanan **withdrew Amendment A.**

AMENDMENT B: Wendy Parent **moved** to amend Article #7 to read \$2,083,935, **seconded** by Israel Willard.

AMENDMENT B DEFEATED BY VOICE VOTE.

ARTICLE 7 ADOPTED AS MOVED for \$2,109,862 BY VOICE VOTE.

ARTICLE #8: To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Four Hundred Dollars (\$175,400.00) for the purpose of doing a Town wide revaluation in Gilmanton, and to fund this appropriation by authorizing the withdrawal of One Hundred Forty Four Thousand, Four Hundred Sixty Five Dollars (\$144,465.00) and interest up to Two Hundred Forty Dollars (\$240.00) from the Capital Reserve Revaluation Fund, with the balance to come from the general fund, and to authorize the Selectmen as agents to expend those funds. The revaluation will start the summer of 2003 and be completed during 2004, with values taking affect April 1, 2004. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2004. (Recommended by Selectmen \$175,400.00; Budget Committee Recommended \$175,400.00).

Mark Sawyer **moved** Article #8 to be adopted as read, **seconded** by Joe Hempel.

ARTICLE 8 ADOPTED AS MOVED (\$175,400) BY VOICE VOTE.

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of hiring a consulting engineering firm to assist the Town with the specifications and design for the River Road Bridge Project. (Recommended by Selectmen \$50,000.00; Recommended by Budget Committee \$50,000.00).

Stan Bean **moved** Article #9 to be adopted as read, **seconded** by Mike Teunessen.

ARTICLE 9 ADOPTED AS MOVED (\$50,000) BY VOICE VOTE.

Stephen Goddard abstained.

ARTICLE #10: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Nineteen Dollars (\$1,219.00) for the annual salary increase for the elected position of Road Agent for the Town of Gilmanton. (Recommended by Selectmen \$1,219.00; Recommended by Budget Committee \$1,219.00).

Nate Abbott **moved** Article #10 to be adopted as read, **seconded** by Cindy Houghton.

AMENDMENT A: Stan Bean **moved** to not fund Article #10, **seconded** by Mark Sawyer.

**AMENDMENT A ADOPTED AS MOVED BY HAND COUNT: Yes: 101 No: 25
AFTER INDECISIVE VOICE VOTE.**

ARTICLE 10 ADOPTED AS AMENDED (\$0.00) BY VOICE VOTE.

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of One Thousand Twenty Five Dollars (\$1,025.00) for the annual salary increase for the elected position of Town Clerk Tax Collector for the Town of Gilmanton. (Recommended by Selectmen \$1,025.00; Recommended by Budget Committee \$1,025.00).

Israel Willard **moved** Article #11 to be adopted as read, **seconded** by Candace Willard.

ARTICLE 11 ADOPTED AS MOVED (\$1,025) BY VOICE VOTE.

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand Dollars (\$36,000.00) for replacing the roof on the Academy Building and to authorize the Selectmen to withdraw Thirty Six Thousand Dollars (\$36,000) plus any accumulated interest from the Capital Reserve Account for that purpose. (Recommended by Selectmen \$36,000.00; Recommended by Budget Committee \$36,000.00).

Stan Bean **moved** Article #12 to be adopted as read, **seconded** by Wendy Parent.

AMENDMENT A: Nate Abbott **moved** to add the wording “and to put back the original banisters and railings, that are stored in the Academy Building” after “Academy Building”, **seconded** by Brett Currier.

Nate Abbott **withdrew Amendment A.**

ARTICLE 12 ADOPTED AS MOVED (\$36,000) BY VOICE VOTE.

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand One Hundred Dollars (\$30,100) for the purpose of purchasing a new Police Cruiser. This total includes the cost of equipping and installing all necessary equipment. (Recommended by Selectmen \$30,100.00; Recommended by Budget Committee \$0.00).

Stan Bean **moved** to adopt Article #13 as recommended by the Budget Committee, at \$0.00 , **seconded** by Wendy Parent.

AMENDMENT A: Nate Abbott **moved** to accept the article as written, \$30,100, **seconded** by Tom O’Flaherty.

AMENDMENT A ADOPTED AS AMENDED BY HAND COUNT: Yes: 105 No: 42
AFTER INDECISIVE VOICE VOTE.

ARTICLE 13 ADOPTED AS AMENDED (\$30,100) BY VOICE VOTE.

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Dollars (\$7,200.00) for one laptop and one Mobile Data Terminal (MDT) capability for the Police Department. (Recommended by Selectmen \$7,200.00; Recommended by Budget Committee \$7,200.00).

Stan Bean **moved** Article #14 to be adopted as read, **seconded** by Philip Ray.

ARTICLE 14 ADOPTED AS MOVED (\$7,200) BY VOICE VOTE.

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of establishing a new Capital Reserve Fund for Master Plan Updates, and to authorize the Selectmen as agents to expend such funds. (Recommended by Selectmen \$500.00; Recommended by Budget Committee \$500.00).

Stan Bean **moved** Article #15 to be adopted as read, **seconded** by Frank Bosiak.

ARTICLE 15 ADOPTED AS MOVED (\$500.00) BY VOICE VOTE.

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to construct a building for the storage of sand and salt. (Recommended by Selectmen \$30,000.00; Recommended by Budget Committee \$0.00).

Stan Bean **moved** Article #16 to be defeated as read, **seconded** by Israel Willard.

ARTICLE 16 DEFEATED AS MOVED (\$0.00) BY VOICE VOTE.

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Dollars (\$18,500.00) for paving at the Recycling Facility. (Recommended by Selectmen \$18,500.00; Recommended by Budget Committee \$0.00).

Stan Bean **moved** Article #17 to be defeated as read, **seconded** by Wendy Parent.

ARTICLE 17 DEFEATED AS MOVED (\$0.00) BY VOICE VOTE.

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for cement work at the Recycling Facility. (Recommended by Selectmen \$5,000.00; Recommended by Budget Committee \$5,000.00).

Stan Bean **moved** Article #18 to be adopted as read, **seconded** by Mark Sawyer.

ARTICLE 18 ADOPTED AS MOVED (\$5,000) BY VOICE VOTE.

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Dollars (\$7,200.00) for the purchase of a waste oil furnace for the Recycling Building, to be funded by a Two Thousand Five Hundred (\$2,500.00) grant from NH the Beautiful, and to authorize the Selectmen to apply for such grant, and the balance to be raised by taxation. (Recommended by Selectmen \$7,200.00; Recommended by Budget Committee \$0.00).

Stan Bean **moved** Article #19 to be defeated as read, **seconded** by Phil Ray.

ARTICLE 19 DEFEATED AS MOVED (\$0.00) BY VOICE VOTE.

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Two Hundred Dollars (\$22,200.00) for the purpose of paving the Iron Works Fire Station parking lot, and to fund this appropriation by authorizing the withdrawal of Two Thousand Eight Hundred Forty Five Dollars (\$2,845.00) from the Capital Reserve Fire Station Paving. These funds shall only be expended if Article #48 is passed at this town meeting. (Recommended by Selectmen \$22,200.00; Recommended by Budget Committee \$0.00).

Stan Bean **moved** Article #20 to be defeated as read, **seconded** by Joe Willard.

ARTICLE 20 DEFEATED AS MOVED (\$0.00) BY VOICE VOTE.

The Town Moderator declared a recess at 12:45 PM.

The Town Moderator reconvened the meeting at 1:30 PM

Tom O'Flaherty stood before the body and made a **motion** on the floor to reconsider Article #20 due to a portion of the body not being able to hear and understand the language moved on the last article. The Moderator reads 40:4-b (Questioning a Vote). After having the 7 oral requests by the voters, the Moderator asks for a second; Steve Bedard **seconded**. The Moderator declared that reconsideration was in order.

The motion to reconsider was questioned from several members of the body because of the amount of voters that are no longer present after the 45 minute lunch recess and the RSA was asked to be read again, **40:4-b Questioning a Vote**. "When any vote, other than by ballot, declared by the moderator or other officer presiding shall, immediately and before any other business is begun, be questioned in writing or orally by 7 or more of the voters present, the moderator or other officer presiding shall retake the vote by secret "yes-no" ballot."

Mark Sisti contested the Moderator's interpretation of 40:4-b and the meaning of "immediately and before any other business is begun" giving the logic that it is stated in that manner so that the same body present in the original count would be included in the questioning of that vote. The Moderator conceded that Mr. Sisti was correct and the reconsideration was out of order and moved to the next Article.

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of installing a septic system and renovating of the public rest rooms at Crystal Lake Park. (Recommended by Selectmen \$20,000.00; Recommended by Budget Committee \$0.00).

Stan Bean **moved** Article #21 to be defeated as read, **seconded** by Israel Willard.

ARTICLE 21, FAILED AS MOVED BY HAND COUNT: Yes: 52 No: 66,
AFTER INDECISIVE VOICE VOTE.

Russell Boynton **moved** to adopt Article #21 as written, \$20,000, **seconded** by Julie Perkins.

ARTICLE 21 ADOPTED AS MOVED (\$20,000) BY VOICE VOTE.

David Russell objected to the "...order of the...Moderator's inconsistency of the procedure, presentation and recommendations of Warrant Articles before the body..."

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of Nineteen Thousands Dollars (\$19,000.00) for the purchase of a Cascade System for filling the SCBA Bottles at the Fire Station. (Recommended by Selectmen \$0.00; Recommended by Budget Committee \$0.00).

Stan Bean **moved** Article #22 to be defeated, **seconded** by Maurice Munsey.

ARTICLE 22 DEFEATED AS MOVED (\$0.00) BY VOICE VOTE.

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be placed in the existing Non Capital Reserve Fire Department Mandated Testing Account and to authorize the Selectmen as agents to expend such funds. (Recommended by Selectmen \$2,000.00; Recommended by Budget Committee \$2,000.00).

Stan Bean **moved** Article #23 to be adopted as read, **seconded** by Mark Sawyer.

ARTICLE 23 ADOPTED AS MOVED (\$2,000) BY VOICE VOTE.

ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Eight Hundred Seventy Five Dollars (\$15,875.00) for the purpose of purchasing additional equipment necessary to provide fire safety functions for the Town. (Recommended by Selectmen \$15,875.00; Recommended by Budget Committee \$15,875.00).

Stan Bean **moved** Article #24 to be adopted as read, **seconded** by Kevin Christiansen.

ARTICLE 24 ADOPTED AS MOVED (\$15,875) BY VOICE VOTE.

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Five Hundred Dollars (\$14,500.00) for the purpose of installing air conditioning in the Town Offices at the Academy Building. (Recommended by the Selectmen \$14,500.00; Recommended by Budget Committee \$0.00).

Stan Bean **moved** Article #25 to be funded at \$0, **seconded** by Wendy Parent.

AMENDMENT A: Nate Abbott **moved** to fund at \$14,500, **seconded** by David Russell.

AMENDMENT A ADOPTED BY HAND COUNT: Yes: 69 No: 50
AFTER INDECISIVE VOICE VOTE Debra Cornett abstained.

ARTICLE 25 ADOPTED AS AMENDED (\$14,500) BY VOICE VOTE.

ARTICLE #26: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the purpose of purchasing two air conditioners for the Police Department. (Recommended by Selectmen \$1,000.00; Recommended by Budget Committee \$0.00).

Stan Bean **moved** Article #26 to be defeated, **seconded** by John Funk.

ARTICLE 26 FAILED AS MOVED (FOR \$0.00) BY VOICE VOTE.

Nate Abbott **moved** Article #26 to fund at \$1,000, **seconded** by David Russell.

ARTICLE 26 ADOPTED AS MOVED (\$1,000) BY VOICE VOTE.

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of Two Thousand Seven Hundred Dollars (\$2,700.00) for the purchase of one new Digital portable radio for the Police Department. (Recommended by Selectmen \$2,700.00; Recommended by Budget Committee \$2,700.00).

Stan Bean **moved** Article #27 to be adopted as read, **seconded** by Mark Sawyer.

Chief Russell Boynton asks the body to defeat the article, continuing with explanation of how the equipment referred to in the article, was given to the Town by the State.

ARTICLE 27 DEFEATED (\$0.00) BY VOICE VOTE.

ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) for the purpose of removing the debris left from the fire at the Martin property on NH Route 106 Tax Map 40 Lot 16. (Recommended by Selectmen \$7,000.00; Recommended by Budget Committee \$7,000.00).

Stan Bean **moved** Article #28 to be adopted as read, **seconded** by David Russell.

AMENDMENT A: Tom Howe **moved** that adoption of this article be contingent upon the Town acquiring the deed to the property, **seconded** by Julie Perkins

AMENDMENT A DEFEATED BY VOICE VOTE.

ARTICLE 28 DEFEATED AS MOVED (\$0.00) BY VOICE VOTE.

ARTICLE #29: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the services of a consulting licensed professional forester to assist in the management of the Town Forests. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2004. (Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00).

Stan Bean **moved** Article #29 to be adopted as read, **seconded** by David Russell.

ARTICLE 29 ADOPTED AS MOVED (\$4,000) BY VOICE VOTE.

ARTICLE #30: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to be deposited in the existing Non Capital Reserve Account for Court Cases and to authorize the Selectmen as agent to expend those funds. (Recommended by Selectmen \$13,000.00; Recommended by Budget Committee \$13,000.00).

Stan Bean **moved** Article #30 to be adopted as read, **seconded** by Mark Sawyer.

ARTICLE 30 ADOPTED AS MOVED (\$13,000) BY VOICE VOTE.

ARTICLE #31: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be deposited in the existing Non-Capital Reserve Account for Welfare/General Assistance and to authorize the Selectmen as agents to expend those funds. (Recommended by Selectmen \$10,000.00; Recommended by Budget Committee \$5,500.00).

Stan Bean **moved** Article #31 to be adopted at \$5,500, **seconded** by Stephen Goddard.

ARTICLE 31 ADOPTED AS MOVED (\$5,500) BY VOICE VOTE.

ARTICLE #32: To see if the Town will raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be deposited in a new Non Capital reserve account to be named “Document Restoration Fund” and appoint the Selectmen as agents to expended these funds as needed. This article is to fund the restoration of historic documents that are in the vault in the basement of the Academy Building. These documents are overseen by the Town Clerk of the Town. (Recommended by Selectmen \$5,000.00; Recommended by Budget Committee \$5,000.00).

Stan Bean **moved** Article #32 to be adopted as read, **seconded** by Kevin Christiansen.

ARTICLE 32 ADOPTED AS MOVED (\$5,000)BY VOICE VOTE.

ARTICLE #33: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to be deposited in the following existing Non Capital Reserve Accounts and to authorize the Selectmen to expend those funds:

Non-Cap. Reserve Office Equip	1,000.00
Non-Cap. Reserve Ins. Deductible	2,000.00

(Recommended by Selectmen \$3,000.00; Recommended by Budget Committee \$3,000.00).

Stan Bean **moved** Article #33 to be adopted as read, **seconded** by Phylis Buchanan.

ARTICLE 33 ADOPTED AS MOVED (\$3,000)BY VOICE VOTE.

ARTICLE #34: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be deposited in the Non Capital Reserve Fire Dept Tools/Equipment accounts established for that purpose and to authorize the Selectmen as agents to expend those funds. (Recommended by Selectmen \$2,500.00; Recommended by Budget Committee \$2,500.00).

Stan Bean **moved** Article #34 to be adopted as read, **seconded** by Mark Sawyer.

ARTICLE 34 ADOPTED AS MOVED (\$2,500) BY VOICE VOTE.

ARTICLE #35: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for Highway Safety Grants as listed below. These grants are for salaries for the following details and will be reimbursed at 100% from the State. These funds will not be expended unless the grants are received.

Speed Detail	1,500.00
DWI Detail	1,500.00

(Recommended by Selectmen \$3,000.00; Recommended by Budget Committee \$3,000.00).

Stan Bean **moved** Article #35 to be adopted as read, **seconded** by Kevin Christiansen.

ARTICLE 35 ADOPTED AS MOVED (\$3,000) BY VOICE VOTE.

ARTICLE #36: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for ATV Enforcement Grant. These grants are for salaries for officers doing ATV enforcement and will be reimbursed at 100% from the State of New Hampshire. These funds will not be expended unless the grants are received. (Recommended by Selectmen \$2,500.00; Recommended by Budget Committee \$2,500.00)

Stan Bean **moved** Article #36 to be adopted as read, **seconded** by Kevin Christiansen.

AMENDMENT A: Russell Boynton **moved** to increase the funding to \$5,000 due to additional grants available for same application, **seconded** by Thomas Melville.

AMENDMENT A ADOPTED AS MOVED BY VOICE VOTE.

ARTICLE 36 ADOPTED AS AMENDED (\$5000) BY VOICE VOTE.

ARTICLE #37: To see if the Town will vote to rename the existing Capital Reserve Fund to Refurbish 9M4 to Capital Reserve Fund for Refurbish and/or Replacing Fire Trucks. The balance in this account is Forty Thousand Three Hundred Dollars (\$40,300.00). The purpose of this change is to allow for prudent flexibility in the use of vehicle replacement funds for the Fire Department, and to avoid a loss of access to the funds as a result of vehicle re-designation by Lakes Region Mutual Aid. This article is a change of purpose therefore a two-thirds vote is required. (Recommended by the Selectmen \$40,300.00; Recommended by the Budget Committee \$40,300.00).

Stan Bean **moved** Article #37 to be adopted as read, **seconded** by Frank Bosiak.

ARTICLE 37 ADOPTED AS MOVED (\$40,300) BY HAND COUNT: Yes: 84 No: 0

ARTICLE #38: To see if the Town will vote to raise and appropriate the sum of One Hundred Nine Thousand Two Hundred Seventy Five Dollars (\$109,275.00) to be deposited in the Capital Reserve Fund to Refurbish and/or Replace Fire Trucks. (Recommended by Selectmen \$109,275.00; Recommended by Budget Committee \$109,275.00).

Stan Bean **moved** Article #38 to be adopted as read, **seconded** by Mark Sawyer.

ARTICLE 38 ADOPTED AS MOVED (\$109,275) BY VOICE VOTE.

ARTICLE #39: To see if the Town will vote to change the name of the existing Capital Reserve Fund to Replace Ambulance 9A1 to Capital Reserve Fund to Replace Ambulance Vehicles. The balance in this account is Seven Thousand Eight Hundred Twelve Dollars (\$7,812.00). The purpose of this change is to allow for prudent flexibility in the use of vehicle replacement funds of ambulances and to avoid loss of access to the funds as a result of vehicle re-designation by Lakes Region Mutual Aid. This article is a change of purpose therefore a two-thirds vote is required. (Recommended by Selectmen \$7,812.00; Recommended by Budget Committee \$7,812.00).

Stan Bean **moved** Article #39 to be adopted as read, **seconded** by Mark Sawyer.

ARTICLE 39 ADOPTED AS MOVED (\$7,812) BY 2/3 MAJORITY VOICE VOTE.

ARTICLE #40: To see if the Town will vote to raise and appropriate the sum of Fifty One Thousand Five Hundred Dollars (\$51,500.00) to be deposited in the following Capital Reserve Accounts:

Cap Res. Road Grader	49,000.00
Cap Res. Highway Sanders	2,500.00

(Recommended by Selectmen \$51,500.00; Recommended by Budget Committee \$51,500.00)

Stan Bean **moved** Article #40 to be adopted as read, **seconded** by Mark Sawyer.

ARTICLE 40 ADOPTED AS MOVED (\$51,500) BY VOICE VOTE.

ARTICLE #41: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to be deposited in the Capital Reserve Account to Replace Forestry 1 (Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00).

Stan Bean **moved** Article #41 to be adopted as read, **seconded** by Nancy Stearns.

ARTICLE 41 ADOPTED AS MOVED (\$4,000) BY VOICE VOTE.

ARTICLE #42: To see if the Town will vote to establish a New Capital Reserve Fund named Highway Salt & Sand Shed and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.000) to be deposited in that fund. (Recommended by Selectmen \$15,000.00; Recommended by Budget Committee \$15,000.00).

Stan Bean **moved** Article #41 to be adopted as read, **seconded** by Mark Sawyer.

AMENDMENT A: Stephen Goddard **moved** to amend the word “shed” to Sheds”, **seconded** by Fred McVey.

Stephen Goddard **withdraws Amendment A.**

ARTICLE 42 ADOPTED AS MOVED (\$15,000) BY VOICE VOTE.

ARTICLE #43: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be deposited in the Capital Reserve Town Hall Roof account. (Recommended by Selectmen \$5,000.00; Recommended by Budget Committee \$5,000.00).

Stan Bean **moved** Article #43 to be adopted as read, **seconded** by Bryon McSharry.

ARTICLE 43 ADOPTED AS MOVED (\$5,000) BY VOICE VOTE.

ARTICLE #44: To see if the Town will vote to establish a Forest Maintenance Fund under the authority of RSA 31:113. Proceeds generated from Gilmanton Town Forests shall be deposited in this account and allowed to accumulate from year to year without lapsing into the general fund. Expenditures from this fund may only be made by vote of Town Meeting. (Recommended by Selectmen; Not Recommended by Budget Committee).

Stan Bean **moved** Article #44 to be defeated as read, **seconded** by Tom O’Flaherty.

**ARTICLE 44 DEFEATED AS MOVED BY HAND COUNT: Yes: 46 No: 30
AFTER INDECISIVE VOICE VOTE.**

ARTICLE #45: To see if the Town will vote to authorize the Conservation Commission to manage the Town Forests as provided by RSA 31:112 II.

Stan Bean **moved** Article #45 to be adopted as read, **seconded** by Tom O’Flaherty.

ARTICLE 45 ADOPTED AS MOVED BY VOICE VOTE.

ARTICLE #46: To see if the Town will vote to reaffirm that the 122.7 acre Thompson Town Forrest located at the end of Gale Road (Map 15 Lot 02) that was given to the Town as Town Forest in 1930, is to be established as a Town Forest pursuant to RSA 31:110.

Russell Boynton **moved** Article #46 to be adopted as read, **seconded** by Nancy Mitchell.

ARTICLE 46 ADOPTED AS MOVED BY VOICE VOTE.

ARTICLE #47: To see if the Town will vote to allow the Selectmen to enter into a ten (10) year renewable lease with the Fireman’s Association for the Gilmanton Iron Works Fire Station and the Gilmanton Corners Station. for the purpose of housing Fire Equipment in the Town, at the rate of \$1.00 per year. (Recommended by Selectmen; Recommended by Budget Committee).

Stan Bean **moved** Article #47 to be adopted as read, **seconded** by Russell Boynton.

ARTICLE 47 ADOPTED AS MOVED BY VOICE VOTE.

ARTICLE #48: To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be deposited in the Non Capital Reserve Safety Building Cost Account (Recommended by Selectmen \$1.00; Recommended by the Budget Committee \$1.00).

Stan Bean **moved** Article #48 to be adopted as read, **seconded** by Fred McVey.

ARTICLE 48 ADOPTED AS MOVED (\$1.00) BY VOICE VOTE.

ARTICLE #49: To see if the Town agrees to participate in the National Flood Insurance Program (NFIP) by directing the Board of Selectmen to complete the eligibility application and submit the required information to the Federal Insurance Administration.

Stan Bean **moved** Article #49 to be adopted as read, **seconded** by Mark Sawyer.

**ARTICLE 49 ADOPTED AS MOVED BY HAND COUNT: Yes: 49 No: 24
AFTER INDECISIVE VOICE COUNT.**

ARTICLE #50: To see if the Town agrees to adopt Federal Insurance Resolution A, as Follows:

WHEREAS, certain areas of Gilmanton are subject to periodic flooding from lakes, streams and rivers causing serious damages to properties within these areas: and

WHEREAS, relief is available in the form of federally subsidized flood insurance as authorized by the National Flood Insurance Act of 1968: and

WHEREAS, it is the intent of this Board to work with the community's Planning Board to develop legislation involving the recognition and evaluation of flood hazards in all official actions relating to land use in the special flood hazard areas: and

WHEREAS, this body and the Planning Board have the legal authority to present such legislation to the Town's legislative body for consideration and approval at a regular or Special Town Meeting: and

WHEREAS, the Town Meeting has the legal authority to adopt and amend land use control measures to reduce future flood losses pursuant to New Hampshire's RSA Chapters 672 through 677.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen of Gilmanton hereby:

1. Assures the Federal Insurance Administration that it will recommend enactment for those areas having flood hazards, as delineated by the Flood Insurance Rate Map issued by the NFIP dated September 1979, and any published revision to this map, adequate land use and control measures with effective enforcement provisions consistent with the criteria set forth in Section 60 of the NFIP regulations; and
2. Vests (the Chairman or other duly authorized municipal officer) with the responsibility, authority and means to:
 - (A) Assist the Administrator, at his/her request, in his/her delineation of the limits of the area having special flood hazards.
 - (B) Provide such information as the administrator may request concerning present uses and occupancy of the floodplain areas.
 - (C) Cooperate with federal, state and local agencies and private firms which undertake to study, survey, map and identify floodplain areas and cooperate with neighboring municipalities with respect to management of adjoining floodplain areas in order to prevent aggravation of existing hazards.
 - (D) Submit a report to the Federal Insurance Administrator concerning the development and implementation of floodplain management regulations. This report should be submitted annually or biennially as determined by the administrator.
 - (E) Notify the Federal Insurance Administrator in writing whenever the boundaries of the community have been modified or the community has otherwise assumed or no longer has the authority to adopt and enforce floodplain management regulations for a particular area. Included with such notification a copy of a map of the community suitable for reproduction, clearly delineating the new corporate limits or area which the community has assumed or relinquished authority.

3. Appoints the Building Permit Officer (Board of Selectmen or Building Inspector) to maintain for public inspection and to furnish upon request, for the determination of applicable flood insurance risk premium rates within all special flood hazard areas identified on a Flood Hazard Boundary Map or Flood Insurance Rate Map, any certification of floodproofing, and information on the elevation of the lowest habitable floor (including basement if habitable) of all new or substantially improved structures, and include whether or not such structures contain a basement and, if the structure has been floodproofed, the elevation to which it was floodproofed.
4. Agrees to take such other official action as may be reasonably necessary and legally appropriate to carry out the objectives of the program.

Russell Boynton **moved** Article #50 to be adopted as read, **seconded** by Nancy Stearns.

AMENDMENT A: John Funk **moved** that we change PP2, “(the Chairman or other duly authorized municipal officer)” to read: “**the Building Inspector**”; in PP2 (E), replace “modified of” with “**modified or**” and also in PP2 (E) after the word “area.” place comma (**area,**) and change “Included” to “**including**”; in PP3 replace “ the Building Permit Officer (Board of Selectmen or Building Inspector)” with “the Building Inspector”, Stan Bean **seconded**

AMENDMENT A ADOPTED AS MOVED BY VOICE VOTE.

ARTICLE 50 ADOPTED AS AMENDED BY VOICE VOTE.

ARTICLE #51: To see if the Town will vote to raise and appropriate the funds in the budget for the 2003 budget year to provide for paving North Road from the existing pavement to the Barnstead Town Line. Paving cost of North Road estimated by the Road Agent to be Two Hundred Fifty Thousand Dollars (\$250,000.00). (By Petition) (Not Recommended by Selectmen; Not Recommended by Budget Committee).

Stan Bean **moved** Article #51 to be defeated as read, **seconded** by Mark Sawyer.

ARTICLE 51 DEFEATED (\$0.00) BY VOICE VOTE.

ARTICLE #52: To see if the Town will vote to adopt the following Health Care for New Hampshire Resolution:

WHEREAS, New Hampshire residents pay the 12th highest cost of insurance in the country; and

WHEREAS, the cost of health insurance premiums for families has increased by 45% over the past three years; and

WHEREAS, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

WHEREAS, due to these rising costs almost half of New Hampshire’s small business cannot afford health coverage for their employees, therefore be it resolved

That we, the citizens of Gilmanton, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses and health care providers to ensure that:

Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;

Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;

Everyone receives high quality care that is cost efficient and medically effective; and

That these efforts help control the skyrocketing cost of health care.

This resolution is non-bonding and represents no fiscal impact to the Town. (By Petition)

William Fillion **moved** Article #52 to be adopted as read, **seconded** by Stephen McCormack.


ARTICLE 52 ADOPTED AS MOVED BY VOICE VOTE.

ARTICLE #53: To hear the reports of any Committees chosen and pass any votes relative thereto.

There being no reports, the Moderator **moved** to adjourn. There was a unanimous **second** on the floor.

Mr. Roberts adjourned the meeting at 4:34 PM.

Respectfully Submitted,



Debra A. Cornett
Town Clerk/Tax Collector

TOWN ELECTION RESULTS
TOWN OF GILMANTON
MARCH 11, 2003
947 BALLOTS CAST

TOWN OFFICES

BUDGET COMMITTEE 3 YEARS

STANLEY O. BEAN, JR.	618 *
GARRET W. GRAASKAMP	460
MARK A. SAWYER	488 *

BUDGET COMMITTEE 2 YEARS

WENDY S. PARENT	400
NANCY R. STEARNS	514 *
MIKE TODD	636 *

BUDGET COMMITTEE 1 YEAR

FRANK C. BOSIAK, SR.	619 *
ROBERT L. POTTER, SR.	572 *
CANDACE R. WILLARD	350

CEMETERY TRUSTEE 3 YEARS

CANDACE L. DAIGLE	821 *
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CEMETERY TRUSTEE 1 YEAR

LEONARD A. STOCKWELL, JR.	797 *
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TRUSTEE OF LIBRARY 3 YEARS

WRITE IN: ALICE BEAN (<i>DECLINED</i>)	5
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ROAD AGENT 3 YEARS

FRANK J. McCLARY	103
BRYON M. McSHARRY	423 *
ROBERT L. POTTER, JR.	394

SELECTMAN 3 YEARS

NATHANIEL T. ABBOTT	766 *
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TOWN TREASURER 1 YEAR

HAROLD O. McARDLE	773 *
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TRUSTEE OF TRUST FUNDS 3 YEARS

FREDERIC A. BUCHHOLZ, JR.	682 *
MELBA C. LAROCHE	725 *

**TOWN OF GILMANTON BOARD OF RECOUNT
MEETING OF MARCH 22, 2003**

DECLARATION OF ARTICLE 3

Motion:

There being no declaration of any clear possibility of overturning the vote count on Article #3 "*Shall we adopt the provisions of RSA 40:13 (known as SB 2)...*" of the March 11, 2003 Election of the Town of Gilmanton as a result of all the possible conclusions of the recount of this Article held on Wednesday, March 19, 2003, the Board of Recount for the Town of Gilmanton resolves that the outcome of that election is not overturned.

In accordance with RSA 669:35 if any person claims to be aggrieved by the said declaration, that person, within five days, may appeal to the Superior Court.

Motion was moved by Nate Abbott and Seconded by Debra Cornett.

Four votes in the affirmative, one abstention. Motion passes.

TOWN OF GILMANTON

Minutes of the Board of Recount, Article 3:

(Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Gilmanton on the second Tuesday of March? (BY PETITION)

Thursday, July 31, 2003

2:30p.m. – 6:00p.m.

As per Belknap Superior Court, the Honorable Judge Smukler, ordered "...The Town of Gilmanton Board of Recount and the Gilmanton School District Board of Recount...to conduct a recount of the ballots cast on March 11, 2003, to determine the votes cast for or against Articles 3 and 4 on said ballot relating to the adoption of RSA 40:13 (SB2), and to report the results of said recount to the Court no later than August 1, 2003. The recount shall be supervised by the Secretary of State or his designee and shall be in accordance with applicable State law."

1. Both Boards of Recount, all Officials and Petitioner, Cindy Houghton were asked to convene at 2:30 in the upstairs of the Academy to organize and receive instruction for the recount.
2. Present was Secretary of State, William Gardner; Deputy Secretary of State, David Scanlon; Assistant Attorney General, Bud Fitch; Town and School Council, Barton Mayer; Moderator, George Roberts, Jr.; Town Clerk, Debra Cornett; Board of Selectmen: Phyllis Buchanan, Chairman; Kevin Christiansen and Nate Abbott; Administrative Assistant, Timothy Warren; School Clerk, Rachel Hatch; School Board Members: Vincent Baiocchetti, Zannah Richards and Walter Mitchell; Deputy Town Clerk, Sandra Jakubens, Ballot Clerks: Kathy Brooks and Jane Moorehead. Police Chief, Russell Boynton. Also present were petitioner, Cindy Houghton; challengers Wendy Parent and Phil Ray. A few other members from the public were also in attendance.
3. Mr. Gardner requested that three tables be set up lengthwise with two officials together on one side and one challenger sit on the opposite side. Because Ms. Houghton had two challengers it was determined that there would be three teams.

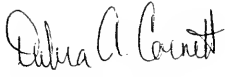
4. The Moderator called the recount to order at 3:00 p.m. Mr. Roberts assigned the teams as follows: Team One – Sandra Jakubens, Jane Moorehead and challenger, Cindy Houghton. Team Two – Kathy Brooks, Nate Abbott and challenger, Phil Ray. Team Three – Tim Warren, Kevin Christiansen and challenger, Wendy Parent. The remaining officials would be spotters for the three groups. Mr. Gardner stated that the ballots would be sorted into four piles: the pile to the left would be “yes” ballots, the second pile would be “blank” and “overvotes”, the third would be “no” ballots and the forth would be “challenged” ballots.
5. The Moderator stated that there would be no talking unless one of the “challengers” questioned or challenged one of the ballots. Mr. Gardner opened a sealed box of ballots and removed the blank/uncast ballots. Town Clerk, Debra Cornett, gave the number of uncast regular ballots (27) and uncast absentee ballots (11). Wendy Parent requested Secretary of State to count and verify the number of uncast ballots. Each count matched the numbers given. Mr. Gardner opened a small sealed box that contained the spoiled “canceled” ballots from Election Day that totaled six (6) and was verified. He also showed the envelopes and requests from the absentee ballots. Mr. Gardner then opened the last box of sealed ballots and he and Mr. Roberts distributed the ballots to the three teams to sort.
6. After all ballots were sorted into their assigned piles, Officials were asked to take each pile and count in groups in 10 and each group of 10 to be stacked perpendicular on top of each other.
7. After the ballots were counted into the assigned groups of 10, it was determined that there was one challenged ballot that was marked with check marks on Article 3. Two other ballots each marked with a “yes” and “no” arrow connected was determined to be overvotes by the Secretary of State and stated to be the equivalent of a blank ballot. Those ballots were placed in the blank ballot pile.
8. Mr. Roberts called on the Board of Recount to make a determination of the challenged ballot. After the Board viewed the ballot a motion was made by Nate Abbott that the check mark was marked as a “no” vote; seconded by Kevin Christiansen, called to a vote and was unanimous to the motion. Deputy Secretary of State stated that the ballots could still be

protested. Cindy Houghton protested the ballot and Mr. Scanlon stapled the challenge to the ballot so that it could be seen by the court at a later date. The ballot was then added to the “no” pile.

9. The Moderator called for the “yes” piles to be counted by each team. Results were as follows: Team One: 162, Team Two: 247, Team Three: 143. **TOTAL YES: 552**.
10. Mr. Roberts called for the “no” piles to be counted by each team. Results were as follows: Team One: 126, Team Two: 127, Team Three: 136. **TOTAL NO: 389**.
11. Team Two had the only “blank” pile, the Moderator asked for a total. **TOTAL BLANKS: 36**.
12. The Town Clerk then stated that on March 11, the total voters tallied 947. The 30 test ballots added to that figure added to the voters of 3/11 equaled 977 total ballots to account for. **552 + 389 + 36 = 977**. There was some confusion as to as to whether or not the article passed by the required 3/5 (60 percent) or 2/3 (66 percent) majority. Bud Fitch confirmed that it was 3/5 or 60% needed.
13. The total six (6) “yes” test ballots were deducted from the total 552 for a total of **546**. The total fourteen (14) “no” test ballots were deducted from the total 389 for a total of **375**.
14. The yes and no totals were then added ($546 + 375 = 921$) for a total of **921**. The 921 was then multiplied by 60% for a total of 552.6. The Town Clerk then stated that rounded, 553 yes votes were need for passage leaving the article seven votes short of passage. Discussion ensued by the Moderator as to the correct rounding method. Assistant Attorney General confirmed by phone through his office that the rounding up to the 553 total was correct.
15. The Moderator then asked the Board of Recount for a Declaration of Article 3. Nate Abbott made the motion that Article three failed by the 3/5 majority; seconded by Kevin Christiansen and the motion passed unanimously by voice vote of the Board of Recount

Moderator, George Roberts, Jr., then asked for the School Board of Recount to convene and the recount of Article 4 to begin.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Debra A. Cornett". The signature is written in a cursive, flowing style.

Debra A. Cornett
Town Clerk/Tax Collector

INVENTORY OF TOWN OWNED PROPERTY

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Sawyer Lake:					
0010	0002	1400	L 95Z Ash Ave	.10	4,800
0010	0002	5800	L 7Y Willow Ave	.10	3,900
0010	0002	6400	L 28X Fir Ave	.10	4,400
0010	0002	8600	L 69D Spruce Ave	.10	3,100
0010	0002	8800	L 79X Spruce Ave	.10	2,300
0010	0003	2300	L Locust Ave & Applewood Aye	1.20	9,800
0010	0003	5000	L 152X Berry Ave	.10	3,900
0010	0003	6000	L 166X Berry Ave	.10	4,400
0010	0003	6300	L 163X Berry Ave	.10	9,600
0010	0003	7200	L 189B & 189C Plum Ave	.30	1,900
0011	0002	2000	L 6B Birch Ave	.10	2,600
0012	0002	3700	L 7L & 8L Sapwood Ave	.20	7,900
0012	0002	6600	L 6V Brook Ave	.10	4,400
0012	0002	7100	L 11V & 12V Brook Ave	.20	5,400
0012	0003	2500	L 203X Peach Ave	.10	3,900
0012	0003	3300	L 193X & 194X Peach Ave	.20	4,400
0014	0003	0000	L Deer Dr	8.80	12,300
0014	0003	00D2	L Deer Dr	.14	4,600
0014	0004	1900	L 52S Hemlock Dr	.14	5,000
0014	0004	7400	L 21V Deer Dr	.14	4,600
0014	0005	5400	L 232X Orange Ave	.14	4,600
0014	0005	5600	L 211X & 212X Orange Ave	.36	8,600
0023	0001	3000	L 70S Hemlock Dr	.14	6,000
0023	0001	3100	L 69S Hemlock Dr	.04	2,500
0028	0001	1100	L 29V Deer Dr	.14	3,700
Shellcamp:					
0045	0059	0000	L Intervale Dr	.40	5,300
0047	0005	0000	L 37W Lakeshore Dr	.20	11,800
0047	0037	0000	L Penobscott Path	.10	3,100
0047	0046	0000	L Penacook Ln	.14	3,700
0047	0058	0000	L 14, 16, 18 Montauk Way	.41	6,800
0047	0065	0000	L 4 Montauk Way	.14	3,700
0047	0069	0000	L 1 Mohegan Tr	.14	3,700
0047	0075	0000	L 17 Mohegan Tr /Conservation Land	.14	3,700
0047	0081	0000	L Malecite Ln	.15	3,800
0047	0144	0000	L Musket Tr	.42	4,400
0047	0146	0000	L Musket Tr/Warbonnet Ln	.48	7,000

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acres</u>	<u>Assessment</u>
Shellcamp Continued:					
0047	0163	0000	L 21 Warbonnet Ln	.14	3,300
0047	0166	0000	L 22 Warbonnet Ln	.16	3,400
0047	0167	0000	L 20&23 Warbonnet/19&21 Buck/Conservation	.58	6,300
0047	0189	0000	L 20 Buck Ln	.16	3,000
0047	0195	0000	L 7 Tamarack Tr/Conservation Land	.14	1,900
0047	0196	0000	L 9 Tamarack Tr	.10	1,800
0047	0197	0000	L 11 Tamarack Tr/Conservation Land	.14	2,600
0047	0198	0000	L 13 & 15 Tamarack Tr	.28	2,800
0048	0066	0000	LB 85 Lakeshore Dr	.18	39,600
0048	0092	0000	L 9 Arrowhead Ln/Conservation Land	.14	1,900
0048	0097	0000	L 16A&16B Arrowhead Ln/Conservation Land	.78	4,900
0048	0109	0000	L 5 & 7 Flintlock Cir/Conservation Land	.31	3,800
0048	0122	0000	L 12 Flintlock & 7, 9 & 11 Bullhorn Dr	.62	4,100
0048	0124	0000	L 6&8 Flintlock Cir/5 Bullhorn/Conservation	.46	4,000
0048	0138	0000	L 21 Bullhorn Dr	.10	3,100
0067	0012	0000	L 23 Flintlock Cir/Conservation Land	.14	2,900
0067	0015	0000	L 29 Flintlock Cir	.14	3,300
0067	0018	0000	L 35 Flintlock Cir/Conservation Land	.14	3,700
Valley Shores:					
0045	0013	0000	L A98-A100 Intervale Dr	.90	5,800
0045	0015	0000	L A44 Intervale Dr/Conservation Land	.70	5,600
0045	0020	0000	L A51 Butternut Ln/Conservation Land	.46	5,300
0045	0022	0000	L A55 & A56 Butternut/A26 Cedar/Conservation	1.35	6,900
0045	0025	0000	L A57 & A58 Butternut Ln/Conservation Land	.70	6,400
0045	0031	0000	L Cedar Dr/Conservation or Recreational Land	12.01	9,300
0045	0033	0000	L A30 Cedar Dr/Conservation Land	.35	5,200
0045	0041	0000	L A69 Butternut Ln/Conservation Land	.35	6,000
0045	0044	0000	L A72 Butternut Ln/Conservation Land	.40	6,100
0045	0048	0000	L A78 & A79 Winter St/Conservation Land	.69	6,400
0045	0049	0000	L A80&A81 Winter/A97 Summer/Conservation	1.20	6,800
0046	0010	0000	L A7 & A8 Cedar/Rec lot Winter/Conservation	.81	6,500
0046	0017	0000	L A13 & A14 Cedar Dr/Conservation Land	.90	6,600
0046	0019	0000	L A17 Cedar Dr/Conservation Land	.40	6,100
0046	0036	0000	L 103W - 106W Valley Shore Dr/Conservation	1.12	9,300
0046	0037	0000	L 102W Valley Shore Dr	.30	8,100
0046	0038	0000	L 101W Valley Shore Dr/Conservation Land	.20	7,500
0046	0046	0000	L 93W Valley Shore Dr/Conservation Land	.30	9,500
0046	0049	0000	L 50, 85S & 86S Valley Shore Dr/Conservation	.66	7,200
0046	0052	0000	L 53-55,95 & 96S Valley Shore Dr/Conservation	1.21	6,800

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Town Owned & Utilized Parcels:					
0013	0015	0000	L Sargent Rd/Town Forest	47.00	24,400
0015	0002	0000	L Gale Rd /Town Forest	122.70	46,600
0024	0003	0000	LB 284 Province Rd/Transfer Station	8.47	32,100
0026	0011	0000	LB 503 & 509 Province Rd/Academy & Library	1.20	413,100
0026	0047	0000	LB 13 Currier Hill Rd/Highway Shed	1.50	18,000
0027	0049	0000	L Off Howard Rd/ Conservation Land	18.38	10,800
0027	0053	0000	L Off Howard Rd/ "Betty" Smithers Town Forest	210.68	73,700
0029	0001	0000	L NH Rt 140 & Middle Rt/Conservation Land	.40	400
0033	0019	0000	LB 186 Crystal Lake Rd/Crystal Lake Park	17.00	97,000
0038	0001	0000	L Crystal Lk Rd/Beach & Recreation Land	4.00	66,300
0043	0025	0000	L 182 Allens Mill Rd/Recreation Land	48.00	30,700
0050	0055	0000	L Off Stage Rd/Conservation/Recreation Land	4.00	3,700
0051	0030	0000	LB 770 Stage Rd/Highway Garage	6.01	103,400
0052	0026	0000	LB 1800 NH Rt 140/Old Town Hall	.37	230,300
0053	0002	0000	L Off Elm St/Conservation/Recreation Land	1.40	1,400
0053	0017	0000	L Stage Rd/Conservation/Recreation Land	.32	2,600
0054	0009	0000	LB 19 Church St/ Highway Dept	.04	13,000
0059	0027	0000	L Loon Pond/Boat Ramp	.09	18,500
0060	0015	0000	L Off Gilman & Potter Rd/Town Forest	8.00	6,900
0060	0016	0100	L Backland Ayers Brook/Town Forest	3.50	3,300
0060	0017	0000	L Off Gilman Rd/Town Forest	5.00	4,600
0060	0023	0000	L Gilman Rd/Town Forest	55.00	22,000
0063	0026	0000	L Sanborn Hill Rd/Town Forest	.15	2,000
0064	0012	0000	L Pine Hill Rd/Town Forest	27.50	20,100
0064	0015	0000	L Pine Hill Rd/Town Forest	63.10	29,700
Cemeteries:					
0013	0016	0200	Page-Sargent Cemetery/Middle Rt	.22	11,100
0015	0001	0300	Guinea Ridge Rd Cemetery	.20	9,800
0022	0067	0000	L Adjacent to Friends Cemetery/NH Rt 140	.90	14,200
0022	0067	0100	Friends Cemetery/NH Rt 140	.17	11,400
0025	0014	0000	Copp Cemetery/Province Rd	.63	12,500
0031	0002	0000	Crystal Lake Rd Cemetery	.20	10,800
0053	0022	0000	Hillside Cemetery/Edgerly Rd	.70	11,500
Other Town Owned Parcels:					
0008	0004	0200	L Province Rd	4.00	18,400
0013	0023	0700	L 3 & 11 Sawtooth Rd	5.96	5,800
0015	0009	0700	L Places Mill Rd	2.50	13,500
0015	0009	0800	L Off Guinea Ridge Rd	3.10	2,900
0022	0015	0000	L Canaan Rd	4.70	9,300
0023	0004	0000	L Off Fox Dr	.40	3,200

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acres</u>	<u>Assessment</u>
Other Town Owned Parcels Continued:					
0025	0008	0000	L Off Province Rd	.80	800
0029	0028	0000	L Middle Rt	2.02	14,300
0032	0078	0000	L Pine Circle	2.50	14,800
0035	0004	0000	L NH Rt 140	25.00	30,300
0035	0019	0000	L NH Rt 140	4.10	18,400
0039	0021	0000	L Mountain Rd	7.91	21,600
0040	0031	0000	L NH Rt 106	.90	17,700
0043	0053	0100	L NH Rt 140	3.007	15,100
0043	0131	0000	L Off Meadow Pond Rd	4.05	3,800
0046	0072	0000	L Meadow Pond Rd	.80	1,200
0056	0029	0000	L Loon Pond Rd	17.00	33,200
0060	0065	0000	L Geddes Rd	5.20	7,200
0063	0009	0000	L Griffin Rd	48.00	14,700
0063	0074	0000	L Pancake Hill Rd	.10	1,600
0070	0006	0000	L Part of Jail Pasture	6.00	5,300
0070	0008	0000	L Province Rd	4.30	4,000
0070	0011	0000	L Off French Rd	4.00	3,700
0070	0040	0000	L South Rd	.23	200
0070	0040	0001	L South Rd/NH Rt 106	.92	900
0070	0044	0000	L Meadow Pond Rd	.33	300
0070	0050	0000	L Burke Rd	18.00	25,500
0070	0053	0000	L Elm St	.23	200
0070	0056	3500	L Loon Pond Rd	18.20	10,600
School District Parcels:					
0050	0106	0000	LB 1386 NH Rt 140/Elementary School	27.20	4,002,200
0051	0019	0000	L White Oak Rd/Suncook River	46.71	33,900
0063	0025	0000	LB 12 Sanborn Hill Rd/Kelley's Schoolhouse	.25	47,200

TREASURER'S REPORT

GENERAL FUND

Cash on Hand January 1, 2003	\$ 1,354,905.19
Receipts	8,694,615.35
Disbursements	<u>-7,471,079.48</u>
Cash on Hand December 31, 2003	<u>\$ 2,578,441.06</u>

Respectfully submitted,
Harold O. McArdle, Treasurer

PHASE II TOWN BUILDINGS FUND

Phase II Town Buildings Fund

Account Balance - January 1, 2003	\$ 3,619.50
Previous Year Adjustment	2.57
Contributions	772.50
Interest - Bank of New Hampshire	<u>30.39</u>
	\$ 4,424.96
Expenditures	<u>0.00</u>
Account Balance - December 31, 2001	<u>\$ 4,424.96</u>

Respectfully submitted,
Lois Dionne
Deputy Treasurer

REPORT OF THE CONSERVATION FUND

Account Balance January 1, 2003 \$ 13,512.20

Receipts

Interest	\$ 54.63	
Current Use Fees Transfer	11,950.50	
Total		12,005.13

Expenditures

	0.00	
Total	\$	0.00

Account Balance December 31, 2003 \$ 25,517.33

Respectfully submitted,
Harold O.McArdle

REPORT OF THE TAX COLLECTOR

In addition to serving the Town of Gilmanton as Town Clerk and Deputy Town Clerk, it is also my pleasure, and Sandy's, to serve as Tax Collector and Deputy respectively. The office of the Tax Collector has a complex and detailed job. Knowledge of accounting, computer and software knowledge and relevant State laws and their application is important in running this office efficiently.

The office of the Tax Collector is responsible for collecting revenue for property, yield tax (timber), excavation activity and gravel taxes, and current use penalties. Records for the collection of taxes are kept in a format which is set by the Department of Revenue and remitted to the Town Treasurer on a weekly basis for all taxes due and all revenues collected, abated, and refunded. We also report uncollected taxes, and manage the process of liening and deeding properties to the Town and do the research of all tax records at the Registry of Deeds as required by RSA's in the tax procedure laws. Our work requires interoffice communication with the Assessing Department in regard to property changes. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public. We strive to provide these services in an efficient, courteous manner.

Workshops and annual conferences, sponsored by NHTCA (New Hampshire Tax Collectors Association) and DRA (Department of Revenue), allow the Tax Collector to learn the tax collecting process and to stay current with any changes in procedures and law. Attending such conferences, classes and workshops is important, not only for learning changes and modifications to laws and procedures and receiving legislative updates, but also for networking with collectors from other towns, who then become part of our "support system". This was my third year at NHTCA and NHCTCA Certification School for Town Clerk/Tax Collectors. I have successfully completed the three year required courses to receive my certification as a Tax Collector. The coming year will be my forth and last year to complete my courses in becoming a certified Town Clerk/Tax Collector.

The property owners of Gilmanton have been wonderful to work with and for. It has been our pleasure to serve the taxpayers of Gilmanton. We will continue to strive to provide the community with service in an efficient, professional and courteous manner.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "Debra A. Cornett". The signature is fluid and cursive, with the first name "Debra" being more prominent.

Debra A. Cornett
Town Clerk & Tax Collector

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2003

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES BEG. OF YEAR:			2002	2001	2000...
Property Taxes			380,119.36		
Resident Taxes					
Land Use Change			7,415.00		
Yield Taxes			880.00		
Utilities					
Gravel Tax @ \$.02/yard					
Interest					
Other Charges					
TAXES COMMITTED THIS YEAR:					
Property Taxes	#3110	6,351,834.00			
Resident Taxes	#3180				
Land Use Change	#3120	71,130.00			
Yield Taxes	#3185	16,420.05			
Gravel Tax	#3187	195.00			
Utilities	#3189				
Other Charges		75.00	75.00		
OVERPAYMENT:					
Property Taxes	#3110	8,062.89	4,462.52		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Gravel Tax	#3187				
Interest - Late Tax	#3190	5,652.99	17,761.20		
Costs Before Lien			5,944.50		
TOTAL DEBITS		6,453,369.93	416,657.58	0.00	0.00

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2003

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
		2002	2001	2000...
REMITTED TO TREASURER:				
Property Taxes	5,879,732.98	250,626.92		
Resident Taxes				
Land Use Change	63,410.00	5,845.00		
Yield Taxes	14,004.27	880.00		
Interest	5,652.99	9,142.40		
Penalties				
Gravel Tax @ \$.02/yard	195.00			
Excavation Activity Tax				
Utility Charges				
Conversion to Lien (=line 2, pg. 3)		147,862.87		
Costs Not Liened		1,925.00		
Other Charges	50.00	75.00		
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	2,700.00	300.39		
Resident Taxes				
Land Use Change				
Yield Taxes				
Gravel Tax @ \$.02/yard				
Excavation Activity Tax				
Utility Charges				
Interest				
Current Levy Deeded				
UNCOLLECTED TAXES				
END OF YEAR: #1080				
Property Taxes	477,763.91			
Resident Taxes				
Land Use Change	7,720.00			
Yield Taxes	2,415.78			
Gravel/Excavation Activity Taxes				
Utility Charges				
Interest				
Other Charges	25.00			
TOTAL CREDITS	6,453,669.93	416,657.58	0.00	0.00

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2003

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)			
		2002	2001	2000	1999...
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	77,057.29	35,788.04	3,001.37	
Liens Executed during Fiscal Year	147,862.87	0.00	0.00	0.00	
Interest & Costs Collected (After Lien Execution)	8,832.89	10,974.51	9,183.71	0.00	
TOTAL DEBITS	156,695.76	88,031.80	44,971.75	3,001.37	
CREDITS Remitted to Treasurer:	Last Year's Levy	PRIOR LEVIES (Please specify years)			
		2002	2001	2000	1999...
Redemptions	82,090.31	47,312.14	29,255.06	3,001.37	
Interest & Costs Collected (After Lien Execution) #3190	6,692.89	12,296.96	10,309.11	0.00	
Abatement of Unredeemed	0.00	0.00	2,400.00	0.00	
Liens Deeded to Municipality	0.00	0.00	0.00	0.00	
Unredeemed Liens Balance at End of Year #1110	67,912.56	28,422.70	3,007.58	0.00	
TOTAL CREDITS	156,695.76	88,031.80	44,971.75	3,001.37	

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

YES

Tax Collector's Signature



Date: 1/13/04

REPORT OF THE TOWN CLERK

We've had a change in staff in the office of Town Clerk/Tax Collector. Deputy Town Clerk/Tax Collector Betty Ann Abbott resigned her position to pursue other interests and options. She was an asset to this office for three years and is missed very much. We wish her the very best. Sandra Jakubens accepted the position as Deputy and is doing very well in learning the many and diverse duties of the Town Clerk/Tax Collector.

The Town Clerk's job function includes a vast number of responsibilities. Our busiest function is that of registering and titling motor vehicles. In the year 2003 we processed approximately 5,731 registrations, an increase of 1,138 from 2002 realizing an increase of \$48,552 in revenue from last year. Starting January 1, 2004, Titling of vehicles will be from 1990 to present.

In addition, we are responsible for the recording and preparation of data and documentation for marriage licenses and in the event of the occasional home birth, a birth certificate is prepared by the Clerk; vital statistics (marriage, births and deaths); dog licensing; town records and their preservation; voter registration applications and information; the orchestration of all Elections and Town Meetings; Pole Permits; Articles of Agreement (filings for non-profit); Oaths of Office and Appointments; Sheriff's writs; UCC's; IRS and other lien attachments; and Wetlands Applications. This office also offers the services of a Notary Public and Justice of the Peace.

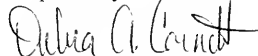
This office became an on-line Town with the State's Vital Records Bureau in November. The Bureau installed a new, Pentium IV computer. This means that we now provide the service of printing certificates for Birth (from 1988 – present); Death (from 1990 – present); Marriage (from 1989 – present).

Our budget for record preservation was spent beginning to restore old Town maps, which were put into acid free Mylar envelopes with glides and indexed. We have a total of 321 maps to restore and accomplished restoration to 120 maps this year. The cabinet to hold the maps was also purchased along with shelving units to store documents on.

Our dog license late fees increased by \$604 from last year...2004 tags are available! If your dog(s) rabies shots are current, come on in and register your dog(s)! Please remember that you must have your dog(s) registered on an annual basis by April 30th RSA 466:1. Fines start accruing June 1st RSA 466:7 & RSA 466:13-14. Place a picture of your dog(s) on your calendar in the month of April as a reminder!

As always, Sandy and I wish you all a very healthy and happy 2004.

Respectfully submitted,



Debra A. Cornett

Town Clerk & Tax Collector

REMITTANCES TO TREASURER	
JAN 1, 2003 – DEC 31, 2003	
AUTO PERMITS	547,156
REFUNDS TO AUTOS	(1,263)
DOG LICENSE FEES (TOWN)	3,953
DOG LICENSE FEES (STATE)	1,155
DOG LATE FINES	2,439
DMV STICKER FEES	11,713
BAD CHECK FEES	325
TITLE FEES	2,093
UNIFORM COMMERCIAL CODE FEES	1,308
VITAL RECORDS FEES (TOWN)	156
VITAL RECORDS FEES (STATE)	296
MARRIAGE LICENSE FEES (TOWN)	147
MARRIAGE LICENSE FEES (STATE)	798
PARKING FINES	0
MISC FEES	1,198
TOTAL REMITTED TO TREASURER	571,474

Respectfully submitted,

Debra A. Cornett
Town Clerk & Tax Collector

PROPERTY VALUATION FOR THE TOWN OF GILMANTON

Total Taxable Valuation

Land, Buildings, Mobile Homes & Trailers	188,888,177.00
Less Blind & Elderly Exemptions	(1,242,000.00)
Net Taxable Valuation	187,646,177.00

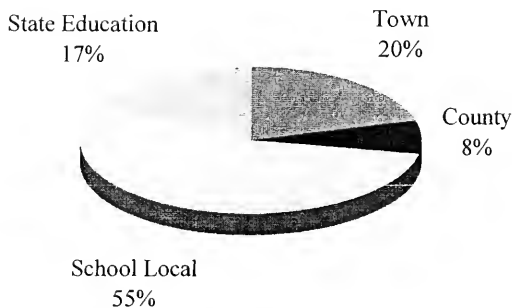
Taxes Committed to Collector

Property Taxes	6,376,720.65
Less War Service Credits	(26,000.00)
Net Taxes	6,350,720.65

Total Taxes Committed

Town Tax Rate	6.91	Gilmanton Village District	0.25
County Tax Rate	2.54	Sawyer Lake District	1.92
Local School Rate	18.52		
State Education Rate	5.87		
Total	33.84		

2003 Tax Allocation



SELECTMEN'S REPORT

We have another year behind us. It was a year of many events. The 4th of July was a great success and we want to thank all the people that participated in the parade and the fireworks.

The Selectmen anticipate that the Academy roof will be done in the spring and hopefully painted. The roof on the Old Town Hall will be done in the near future.

We have to be thankful that we have had no ice storms or 12" rain storms.

There was a little controversy about the salt and sand shed located in the Corners. We are trying to settle this problem.

The employees that work for our Town of Gilmanton are the greatest and many thanks to all of you for the good work well done.

Respectfully submitted,

Phylis E. Buchanan, Chairman
Kevin L. Christiansen
Nathaniel T. Abbott
Board of Selectmen

TRUSTEE OF TRUST FUNDS

Our general optimism last January was borne out by much improved market performance during 2003. The portfolio was up almost 9% for the year, exceeding our minimum growth objective.

More importantly, our asset allocation in the portfolio insured a cash flow sufficient to meet the requirements of the cemeteries for maintenance, etc. We do anticipate an increase in these needs this year, because of storm damages, etc, and are preparing for this.

Although uncertainties abound for 2004, we are optimistic about the economy and market performance and expect to continue growing the portfolio at a rate exceeding 5% and to meet all the cash needs of our cemeteries.

Our meetings are the fourth Monday of the month at 9 a.m. in the Academy conference room and are open to the public. We would enjoy visitors.

William Angevine – Chair
Fred Buchholz
John Davies

Melba LaRoche – Bookkeeper
Paul Levesque
Pam Barriault - Assistant

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST -- DECEMBER 31, 2003
TOWN OF GILMANTON, N. H.

Number of Shares, Units, etc.	Investment	Balance Beginning Year	Purchases	Proceeds From Sales	Gains or (Losses)	Balance End Year	Market Value as of 12/31/03
SOLD 2003*							
Income Mutual Funds							
3,653.0120	Metropolitan West Total Return Bond	\$25,000.00	12,000.00			37,000.00	36,237.87
6,106.9570	Northeast Investors Trust(owe income \$14,280.50)	\$70,000.00				70,000.00	45,252.55
3,374.2410	Liberty Intermediate Bond Class Z:(SRBFX)Stein Roe 10/10/03 Name changed to: Columbia Interned Bd. Cl Z	\$30,063.98				30,063.98	30,874.30
3,473.3540	Vanguard GNMA (owe Inc.\$2,500.00)	\$46,009.00		12,000.00		34,009.00	36,470.21
2,055.9210	Vanguard Long Term US Treasury		25,000.00			25,000.00	23,375.82
*1,926.4350	UBS Paca Govt.Securities Fixed Income Investments SOLD 6/25/03	\$25,081.99		25,236.30	154.31	0.00	
Equity Mutual Funds							
*717.2980	Ariel Fund.(Owe Income \$2019.50)-SOLD 6/23/03	25,000.00		27,680.53	2,680.53	0.00	
983.7360	Boston Partners Small Cap Value 11	20,000.00		5,000.00		15,000.00	21,828.62
348.8020	Clipper	27,121.63		2,000.00		25,121.63	30,684.11
378.7470	Meridian Fund	10,020.34				10,020.34	12,510.01
252.5650	Vanguard Index Trust S&P 500 Port (Owe Inc. 2,019.50)		25,000.00	2,000.00		23,000.00	25,930.84
Total owed Income: \$18,800.00		278,296.94	62,000.00	73,916.83	2,834.84	269,214.95	263,164.33
Totals							

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
DECEMBER 31, 2003

PRINCIPAL:

BALANCE, DECEMBER 31, 2002.....	\$246,857.23
INCREASE, PERPETUAL CARE FUNDS.....	800.00
CAPITAL GAINS AND LOSSES.....	\$2,834.84

\$250,492.07

INCOME:

UNEXPENDED BALANCE, DECEMBER 31, 2002.....	\$70,763.50
INCOME.....	10,835.62
LESS EXPENDITURES.....	\$6,124.00

\$75,475.12
\$325,967.19

TOTAL

TOTAL COMMON TRUST FUND ACCOUNTS

VILLAGE BK & TRUST - MUNICIPAL NOW ACC (INCOME)	\$1,625.44
VILLAGE BK & TRUST - CERT OF DEPOSIT (INCOME)	\$30,000.00
NHPDIP (INCOME MONIES NH-01-124-3)	\$13,240.29
FIDELITY CASH ACCT. (PRINCIPAL 0.00; INCOME \$0.08)	\$119.54
FIDELITY CASH RESERVES ACCT. (PRINCIPAL \$77.12; INCOME \$11,689.85)	\$11,786.97
COST OF SECURITIES (PRINCIPAL :\$250,414.95-INCOME:\$18,800.00)	\$269,214.95
	\$325,967.19

TOTAL

TOTAL COMMON FUNDS (PRINCIPAL:\$250,492.07& INCOME \$18,800.00) PARTICIPATING IN COMMON
FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES...\$269,292.07

Report of the Trust Funds of the Town of Gilmanton on December 31, 2003
Trust funds not invested in the Common Trust

Page 3 of 5

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	INCOME			Balance End Year	Grand Total Principal & Income
							Income During Year	Expended During Year			
11/1/95	Cap. Res. Fund for future TAX MAPPING		100,000.00			100,000.00	24,045.68	1,002.39		25,048.07	125,048.07
	NHPDIP acct #NH-01-124-2										
11/28/95	Cap. Res. Fund for THE BRIDGE FUND		40,000.00			40,000.00	6,819.73	378.31		7,198.04	47,198.04
	NHPDIP acct #NH-01-124-5										
4/1/96	Non-Cap. Res. Fund-INSURANCE CLAIMS		3,211.74	2,000.00	1,000.00	4,211.74	668.69	30.58		699.27	4,911.01
	NHPDIP acct #NH-01-124-6										
4/1/96	Non-Cap. Res. Fund-OFFICE EQUIPMENT		1,749.04	1,000.00		2,749.04	86.52	18.27		104.79	2,853.83
	NHPDIP acct #NH-01-124-7										
9/18/98	Cap. Res. Fund for GILMANTON SCHOOL CAFETERIA ROOF-NHPDIP #NH-01-124-8		36,000.00			36,000.00	3,191.33	318.53		3,507.86	39,507.86
	Cap. Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION-NHPDIP #NH-01-124-9		8,000.00			8,000.00	1,185.51	74.27		1,259.78	9,259.78
12/30/98	Cap. Res. Fund: REFURBISH and/or REPLACE FIRE TRUCKS-NHPDIP #NH-01-124-12		36,000.00	109,275.00		145,275.00	4,250.08	722.62		4,972.70	150,247.70
12/30/98	Cap. Res. Fund for THE LANDFILL CLOSURE/TRANSFER STATION-NHPDIP #NH-01-124-16		50,000.00			50,000.00	21,841.76	580.55		22,422.31	72,422.31
	3/1/01 Trans.to Leconia Sav. for C/D's\$481,250.00										
08/25/99	Cap. Res. Fund for HIGHWAY TRACTOR/LOADER NHPDIP #NH01-124-17		35,000.00			35,000.00	4,807.72	321.48		5,129.20	40,129.20
8/25/99	Cap. Res. Fund for I.W. FIRE STATION PAVING NHPDIP #NH01-124-18		2,500.00			2,500.00	343.34	22.85		368.19	2,866.19
8/25/99	Non-Cap. Res. Fd. TITLE/SURVEY FEES NHPDIP #NH01-124-21		1,918.75			1,918.75	1,179.63	25.27		1,204.90	3,123.65
04/12/00	Non-Cap. Res. Fund-COURT CASES NHPDIP acct #NH01-124-23		7,536.10	13,000.00	13,000.00	7,536.10	198.76	98.31		297.07	7,833.17
04/12/00	Cap. Res. Fund-ROAD GRADER NHPDIP acct #NH01-124-24		138,000.00	49,000.00		187,000.00	7,282.23	1,352.03		8,634.26	195,634.26
04/12/00	Cap. Res. Fund-HIGHWAY SANDERS NHPDIP acct #NH01-124-25		5,000.00	2,500.00		7,500.00	349.88	52.22		402.10	7,902.10
04/12/00	Cap. Res. Fd.-REPLACE FORESTRY 1 VEHICLE NHPDIP acct #NH01-124-26		16,500.00	4,000.00		20,500.00	702.77	153.51		856.28	21,356.28
04/12/00	Cap. Res. Fund-FIRE COMMAND VEHICLE NHPDIP acct #NH01-124-27		1.00			1.00	0.00	0.00		0.00	1.00
03/01/01	Non-Cap. Res Fd.-SPEC. EDUCATION EXPENDABLE TRUST: NHPDIP acct. #NH01-124-28-GIL SCHOOL		75,000.00			75,000.00	1,458.07	617.65		2,075.72	77,075.72
Totals			556,416.63	180,775.00	14,000.00	723,191.63	78,411.70	5,768.84	0.00	84,178.54	807,370.17

Report of the Trust Funds of the Town of Gilmanton on December 31, 2003
Trust funds not invested in the Common Trust

Page 4 of 5

Date of Creation	Name of Trust	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Balance Beginning Year	INCOME During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
		Total Brought Forward	556,416.63	180,775.00	14,000.00	723,191.63	76,411.70	5,766.84	0.00	84,176.54	807,370.17
03/01/01	Cap. Res. Fd-The Landfill Closure/TRANSFER STATION-Leonia Savings Cid(4)-#138807		450,000.00		130,100.00	318,900.00	56,312.16	22,743.42	19,966.70	59,088.88	378,988.88
03/26/01	CLOSED OUT 1 CID#6987 12/22/03		3,000.00			3,000.00	113.13	24.88	113.13	24.88	3,024.88
03/26/01	HAROLD S. GILMAN SCHL.FD.(Gil.School)		420.00			420.00	24.88	3.71	24.88	3.71	423.71
03/26/01	NHPDIP NH01-124-0030-Award gave out 6/3/02		7,500.00			7,500.00	284.11	62.85		356.96	7,856.96
04/03/01	THE ANNE UNION FD.(Gil.School)		10,000.00			15,000.00	249.03	100.97		350.00	15,350.00
04/03/01	Cap. Res.-REPLACE AMBULANCE VEHICLES		10,000.00	5,000.00		15,000.00	249.03	100.97		350.00	15,350.00
04/03/01	NHPDIP NH01-124-0032		35,000.00		35,000.00						
04/03/01	Cap. Res.-11W TOWN HALL ROOF		140,000.00		139,999.00	1.00	4,347.50	1,038.46	5,365.96	0.00	1.00
04/03/01	NHPDIP NH01-124-0033		2,240.00			2,240.00	93.75	16.76		112.51	2,352.51
04/03/01	Cap. Res.-ACADEMY BUILDING ROOF		438.40	2,500.00		2,938.40	116.68	13.12		129.80	3,068.20
04/03/01	NHPDIP NH01-124-0034-CLOSED ACCT.11/17/2003		3,838.07	5,500.00	9,338.07						
04/03/01	Cap. Res.-REVALUATION		1,420.00	2,000.00		3,420.00	21.20	19.04	261.93	40.24	3,460.24
04/08/02	NHPDIP NH01-124-0036		2,500.00			2,500.00	28.81	20.65		47.36	2,547.36
04/08/02	Non-Cap. Res.-HYDRANTS,FIRE DEPT.		10,000.00			10,000.00	106.70	81.72		188.42	10,188.42
04/08/02	Non-Cap. Res.-POST CLOSURE TESTING		5,920.00	1.00		5,921.00	86.07	48.45		117.52	6,038.52
04/08/02	NHPDIP NH01-124-0041			500.00		500.00		1.88		1.98	501.98
04/08/02	Cap. Res.-MASTER PLAN UPDATE			5,000.00	5,000.00			13.83		13.83	13.83
08/25/03	Non-Cap. Res.-DOCUMENT RESTORATION FUND			15,000.00		16,000.00		54.60		54.60	15,054.60
08/25/03	Cap. Res.-HIGHWAY SALT & SAND SHEDS			4,000.00		4,000.00	940.97*	16.69		957.66	4,957.66
07/01/03	AMY J.SELLIN SCHL.FD.(SCHOOL)			500.00		500.00	252.60*	1.95		254.45	754.45
07/01/03	NHPDIP NH01-124-0046			1,100.00		1,100.00	241.58*	4.31		245.89	1,345.89
07/01/03	OSLER SCHOOL FUND										
07/01/03	NHPDIP NH01-124-0047										
07/01/03	CLASS OF 1966 SCH.(SCHOOL)										
07/01/03	NHPDIP NH01-124-0048										
Totals			1,228,693.10	221,876.00	333,437.07	1,117,132.03	142,813.68	30,339.34	28,955.33	146,197.59	1,203,329.62

*Lec.Sch.Dist.turned over unexpended income.

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST -- DECEMBER 31, 2003
TOWN OF GILMANTON NH

Page 5 of 5

THE FOLLOWING NEW PERPETUAL CARE FUNDS WERE ACCEPTED BY THE TOWN IN THE YEAR, 2003:

BEECH GROVE CEMETERY:

September 8, 2003

Shirley Martus

\$800.00

TOTAL: \$800.00

RESPECTFULLY SUBMITTED:

William Angevine
WILLIAM ANGEVINE, CHAIRMAN

Fred Buchholz
FRED BUCHHOLZ, TRUSTEE

John Davies
JOHN DAVIES, TRUSTEE

Melba C. LaRoche
MELBA C. LAROCHE, BOOKKEEPER, TRUSTEE

Paul Levesque
PAUL LEVESQUE, TRUSTEE, CLERK

GILMANTON POLICE DEPARTMENT

Full-time Personnel (as of December 31, 2003)

Chief Russell A. Boynton - 601
Sergeant Philip D. O'Brien, Sr. - 602
Officer Matthew B. Currier - 604
Administrative Assistant / Dispatcher Robin E. Bonan - 611

Part-time Personnel (as of December 31, 2003)

<i>Officer Donald E. Sullivan - 605</i>	<i>Officer Joseph M. Collins - 609</i>
<i>Officer Gary E. Hannafin - 606</i>	
<i>Officer Richard C. Walter, Jr. - 607</i>	<i>ACO Felix Barlik</i>
<i>Officer Eric J. Tierno - 608</i>	<i>ACO Victoria Carroll Parkhill</i>

It would be a pleasure to report that no changes in personnel had occurred in 2003, but as fate would have it, Sergeant Collins resigned on September 15 to accept an appointment as Chief of Police for the Town of Effingham, New Hampshire. Sergeant Collins served the Town of Gilmanton for nearly 20 months, and among other significant accomplishments, was instrumental in recruiting full-time Officers O'Brien and Tierno to the department in January and September of 2002, respectively. During the announcement of his resignation, Sergeant Collins enthusiastically volunteered to stay with the department in a part-time capacity, in part because of my ten-week teaching commitment in the Balkans. Fortunately for us, Effingham Chief Collins still works for us on a part-time basis.

Officer Tierno's service to the town ended when, earlier this year, he also announced that he was resigning his full-time position, in his case to accept a job in the private sector working in the field of avionics. Again, we are fortunate that Officer Tierno requested to stay on and he continues to serve the town in a part-time capacity. Needless to say, his expertise in the related field of electronics has, and will, continue to save the department a considerable amount in cruiser equipment installation and maintenance fees.

At the time of Officer Tierno's resignation, we were fortunate to have Matthew Currier, a native of Gilmanton and a student in the Criminal Justice program at the New Hampshire Technical College (NHTC), participating as an intern in the department's "ride-along" program. The program not only provided an opportunity for Matt to witness first hand some of the inherent challenges of policing a small town, it also gave us the opportunity to evaluate his potential as a police officer.

I am pleased to announce that in consideration of his exceptional performance as an intern, and after successfully completing the Criminal Justice curriculum at NHTC, the Town of Gilmanton hired Matthew Currier as one of its youngest full-time police officers. Officer Currier is scheduled to attend the 12-week police academy on January 5, 2004 and is expected to graduate as a full-time certified police officer on March 26, 2004.

Prior to my departure for Kosovo, Senior Officer O'Brien was appointed as the Acting Chief of Police and was responsible for the operation of the department during my absence once the

resignation of Sergeant Collins was in effect. In consideration of his training, experience and his exceptional performance as an Officer, Senior Officer and Acting Chief of Police, Philip O'Brien was promoted to the supervisory rank of Sergeant.

The resignation of Sergeant Collins and the promotion of Senior Officer O'Brien to Sergeant created the proverbial vacancy in the forth full-time police officer position. This vacancy, coupled with Officer Currier's status as a police trainee, not only placed higher demands on the department's full-time force, but also on its part-time force. I wish to publicly thank all of them for being available when we needed them the most.

In spite of the shortage of manpower this year, this was a banner year for the police department. It is intuitively clear, regardless of how you look at the numbers on the accompanying table, that the officers of the Gilmanton Police Department were called upon to render more services than ever before. The table not only shows that we were much busier this year than last, it undoubtedly reveals a troubling statistical trend – an increase in crimes against people and property, as well as a notable increase in the number of serious motor vehicle offenses, specifically Driving While Intoxicated.

Firstly, the number of calls for all police services (except vehicle stops) were up from 1611 to 2109, an overall increase of 31 percent. This year, we assisted neighboring police and fire departments 114 times compared to only 77 times last year, an increase of 48 percent. Animal complaints increased by 82 percent (from 112 to 204) and VIN verifications were up 64 percent (from 28 to 46). Secondly, the number of thefts increased by 93 percent (from 16 to 31) and the incidents of burglaries nearly tripled at 180 percent (from 5 to 14), resulting in the loss of hundreds of thousands of dollars in property. Domestic disturbances (neighbor disputes) and assaults increased from 25 to 39 (56%) and from 6 to 10 (66%), respectively.

Despite the increase in the number of calls for police services, Officers of the Gilmanton Police Department remained diligent in their efforts to ensure that our roadways are safe by enforcing motor vehicle laws. We issued 1654 warnings this year, an increase of nearly 66 percent over last year's 999 warnings. The number of traffic tickets issued increased by 46 percent, which was up from 116 tickets issued in 2002 to 170 tickets issued in 2003. Driving While Intoxicated offenses (1st, subsequent and aggravated levels) jumped a remarkable 142 percent (up from 12 to 29 arrests). Fortunately, the numbers of traffic collisions were down from 83 to 53, a decrease of 57 percent.

As always, our goal is to provide the citizens of Gilmanton with the highest caliber of timely and professional police services available. In that vein, I encourage you to call or stop by the department with any questions, needs or recommendations on how we can better serve you. Also, I encourage you to act as our eyes and ears and call with any information that may be helpful in preserving the safety and property of all who live or visit here. Have a safe and happy new year!



For the Gilmanton Police Department,
Russell A. Boynton
Chief of Police

Gilmanston Police

Activity for 2001 to 2003

Calls For Service	2001	2002	2003	Motor Vehicle Activity	2001	2002	2003
Calls For Service	1938	1611	2109	Accidents	63	83	53
Department Assists	110	77	114	Traffic Tickets	300	116	170
Dog / Animal Complaints	157	112	204	Warnings	1048	999	1654
Domestic Disturbances	28	25	39				
Pistol Permits	26	55	51				
VIN Verifications	72	28	46				
Criminal Arrests				Motor Vehicle Arrests			
Assault	4	6	10	Conduct After Accident	0	2	0
Bench Warrants	1	2	4	Driving After Suspension	10	13	10
Criminal Mischief	2	2	3	DWI (1st, Agg., Sub.)	13	12	29
Criminal Threatening	0	3	1	Negligent Driving	0	2	2
Criminal Trespass	2	2	2	Open Alcohol Container	0	2	5
Disorderly Conduct	1	0	0	Reckless Driving	0	3	2
Domestic Violence Order	0	0	1				
Felon in Poss. Of Firearm	0	0	0				
Harassment	0	0	5				
Indecent Exposure	0	0	1				
Interference w/ Custody	0	0	1				
Intoxication / PC	8	3	6				
Possession of Alcohol	2	0	3				
Possession of Drugs	8	3	4				
Shoplifting	1	0	0				
Theft	2	0	0				
Incidents / Investigations							
Assault	4	9	21	Drugs	6	2	1
Attempted Suicide	1	3	1	Neighbor Disputes	16	13	17
Burglary	9	5	14	Fraud	6	1	6
Child Abuse	0	0	0	Harassment	3	6	5
Criminal Mischief	16	18	22	Prohibited Sale of Alcohol	1	0	1
Criminal Threatening	7	0	3	Shoplifting	1	0	0
Criminal Trespass	5	5	2	Theft	15	16	31
Suicide	1	2	0	Motor Vehicle Theft	0	1	2
Juvenile Investigations							
Assault	1	11	10	Possession of Drugs	2	0	0
Burglary	1	0	0	Possession of Alcohol	2	0	0
Child Abuse	1	0	0	Runaway / Missing Person	0	4	2
Criminal Mischief	2	5	2	Shoplifting	0	0	0

GILMANTON PLANNING BOARD

The Planning Board experienced its most active year ever and processed a total of 39 applications in 2003. Four of these applications were for Site Plan Review, seven were applications for Boundary Line Adjustment, and six were surveys for recording purposes only. A total of 22 Subdivision applications were processed, resulting in 46 new residential lots, as compared with only 19 new lots in the preceding year. In the last five years, the number of building permits issued has increased approximately 300%. These facts confirm that the ongoing trend of escalating growth statewide has now reached Gilmanton.

Many residents have expressed concern as to how the town will be able to absorb an increasing number of dwellings, population, traffic and students and still maintain its quality of life and rural character. In an effort to manage growth, the Board is proposing an Interim Growth Management Ordinance that, if adopted, would place a moratorium on new residential subdivisions until the town voters are able to consider and vote on a long term Growth Management Ordinance in connection with the 2005 Town Meeting. The moratorium will provide time for the Board to update the Master Plan, work with town officials to develop a Capital Improvements Plan, as well as to propose amendments to town ordinances and regulations in order to provide for managed growth within the town and to assure that town services are maintained at an adequate level to meet the needs of its residents.

This is a community effort and the Board seeks volunteers to assist in this project. Please consider offering your time and expertise to help shape Gilmanton's future. There will be a number of opportunities for citizens to offer their input at public meetings.

The Board meets regularly on the second Thursday of each month at 7 p.m. at the Gilmanton Academy. The public is welcome to attend. Please check the *Citizen*, the *Suncook Valley Sun*, and the Post Offices for posted agendas.

Respectfully submitted,

THE GILMANTON PLANNING BOARD

Nancy L. Girard, Chair

Felix J. Barlik, Jr.

Douglas M. Isleib

Jackie M. Bosiak, Alternate Member

W. John Funk, Vice-Chair

David H. Russell

Nathaniel T. Abbott, Selectmen's Rep.

Lynne R. Brunelle, Planning Administrator

REPORT OF FIRE DEPARTMENT

The Gilmanton Fire Department answered 395 calls for service in 2003. This was down from calls answered in 2002. The decrease in call activity does not diminish the responsibility for our fulltime and call FF/EMT's. Our employees continue to train and prepare to answer calls for assistance 24/7. Three fulltime employees, two FF/EMTs and a fulltime fire chief staff the Gilmanton Fire Department from 7 a.m. – 7 p.m. Monday through Saturday. Our call personnel cover the balance of hours. In the event of an emergency, the dialing of 911 will insure that you receive prompt service.

2004 promises to be an exciting and challenging year. With the proposed purchase of a new fire engine and the planning of a new public safety building, our members will not be without activity.

The land has finally been purchased for the new public safety facility. With Town support, the design and architecture stage should begin in 2004. As a department, we look forward to the support and construction of this building in 2005/2006. The current state of the Gilmanton Corner Fire station can be considered sub standard. The lack of a suitable facility for the Corners fire apparatus is forcing our department to hold off plans to replace any Corners apparatus until such a time that a new facility is in place.

At town meeting this year, we are asking the community to support the purchase of a new fire engine. In early 2003, a truck committee was formed to plan the specifications of an engine to replace the aging 9 engine 3. The objectives of the committee are: An engine that would serve the community for 20-25 years, an engine that would be cost effective over its expected life, an engine that would be designed to meet the challenges of the varied terrain in our community, an engine that would be supported by strong warranty and service packages and finally, an engine that is competitively priced. The committee spent many hours researching and meeting with various manufacturers throughout the industry. The unanimous decision of the truck committee was to endorse an engine manufactured by HME/Ahrens Fox. The proposed engine will carry 2500 gallons of water, pump 2000 gallons per minute and carry 2000 feet of 4-inch supply line. The proposed engine is to be powered by a 500 hp Detroit diesel motor. If approved at town meeting, the new engine should be ready for service in November of 2004.

Having served as fulltime Fire Chief since August of 2003, I look forward to the year to come with great expectation. Our department will continue work at providing the best in fire and medical service that can be provided. Emergency preparedness will be a focus for our department in 2004. Training and skill enhancement will prepare our department to handle incidents with professionalism and efficiency.

Our town is fortunate to have a dedicated group of men and women that serve the community unselfishly. The mandated training requirements to maintain medical certifications as well as the minimum certifications required to fight fires require a great time commitment. Our call personnel are all dedicated individuals that have job or family obligations, yet they still find time to serve.

If you enjoy service and have some time to commit to training we would love to hear from you.

Stop by and visit Monday through Friday 8 a.m. – 5 p.m.

We look forward to serving you.

Respectfully,

Chief Paul J Hempel III

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2003 FIRE STATISTICS

(All fires Reported thru November 03, 2003)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

CAUSES OF FIRES REPORTED

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc*	67

(*Misc: powerlines, fireworks, electric fences, unknown)

	<u>Total Fires</u>	<u>Total Acres</u>
2003	374	100
2002	540	187
2001	942	428
2000	516	149

BUILDING/CODE ENFORCEMENT/HEALTH DEPARTMENT

Another busy year has come to an end for the Building Department, Code Enforcement and Health Department.

I want to thank all the contractors and new homeowners for making this a safe and successful year. There were 211 permits issued this year, 55 of which were new single-family dwellings. This year there were only 4 fewer homes built than of last year.

Code enforcement and health issues were all successfully dealt with and none had to be handled with court action. There were several properties that were not in compliance with town ordinances regarding unused vehicles. All were sent letters and most came within compliance without having to take further enforcement action.

Effective January 1, 2004 revised building permit fees were adopted and several were increased. This decision was based on comparing fees from surrounding towns.

Again I wish to thank the community for helping me perform my duties in keeping a safe and healthy town to live in.

Respectfully submitted,

Lee Dugal
Building Inspector
Code Enforcement Officer
Health Officer

HIGHWAY DEPARTMENT

The Highway Department would like to thank the townspeople for their words of encouragement and their thanks that were expressed through many calls and letters. This has meant a great deal to this department.

Winter went out like a lamb and mud season came in like a pack of lions. We were told it was one of the worst mud seasons in years. The employees and sub-contractors worked days and well into the nights trying to keep all the roads safe and passable.

Spring showed itself with heavy rains that seemed to last until August. Still, we were able to ditch 99% of all town maintained dirt roads. We were able to get so much accomplished because we gave ditch material to the local townspeople and were able to save money in trucking and time.

The highway department also replaced 46 culverts. Some paved roads were ditched but due to weather conditions all have not been completed.

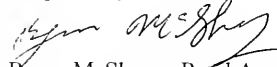
We also tried a new program this year to control dust. We used a calcium treatment to seal the dirt roads and control the dust. This also helped in keeping the need to regrade at a minimum.

Completed projects for the year included a two coat paving of Stockwell Hill Road from Meadow Pond Road to Shellcamp. Mountain Road was reshaped and ditches were filled in with old fill from the Town yard and an asphalt pad was paved in the Corners highway yard to hold sand to treat the roads.

Planned projects for 2004 include looking to pave Middle Route from Leavitt Road to the Belmont line, paving Mountain Road and also reclaiming and paving Munsey Hill Road. We would also like to finish ditching all the paved roads in the Town and deal with any emergencies as they arise. As always, it is a matter of time and money.

The highway department appreciates your input which is necessary to allow us to do a better job.

Respectfully submitted,



Bryon McSharry, Road Agent
Gilmanton Highway Department

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2003 ANNUAL REPORT

2004 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$2,073,420
2.	Rebates and Reconciliation	64,800
3.	Bypass Disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$ 949,513
	b. Expansion Sinking Fund	2,100,000
	c. Closure Fund	24,000
	d. Long Term Maintenance Fund	<u>19,000</u>
	Total	\$ 3,092,513
		3,092,513
5.	Cooperative Expenses, Consultants & Studies	<u>417,854</u>
	TOTAL 2004 BUDGET	\$5,872,587
6.	Less: Interest, surplus, recycled tons and over GAT.	<u>-802,000</u>
	Net to be raised by Co-op Communities	\$5,070,587

2004 GAT of 136,489 and Net Budget of \$5,070,587=

Tipping Fee of \$37.15 per ton

We are happy to report to all member communities that 2003 marked our fourteenth complete year of successful operations. Some items of interest follow:

The 2004 budget reflects a tipping fee of \$37.15 per ton. This represents an increase of \$0.15/ton. The tipping fee represents a blended fee including costs for tons at and above the FFT.

Co-op waste delivered to the Wheelabrator facility this year totaled 146,471 tons. That represents an increase of 6,345 tons over 2002, or an 4.5% increase. Compared to previous years the increase was a significant increase.

A total of 65,811 tons of ash were delivered to the Franklin ash monofill for disposal. The Ashfill continues to operate very well. Phase III Stage V is being filled at this time. The most recent expansion will provide disposal capacity for the next two years. The next phase will be constructed in 2005.

The Cooperative continues to look to the future by planning for construction of Phases IV at the Franklin site as well as expansion to a Phase V. Negotiations with Wheelabrator concerning extension of the contract are in progress.

ZONING BOARD OF ADJUSTMENT

During 2003, your Zoning Board of Adjustment heard 46 cases, down from 70 in 2002. These included: 15 requests for a variance, 22 requests for a special exception and 9 miscellaneous, such as motions for a rehearing or appeals from administrative decisions. Of the 15 variances, 8 were approved and of the 22 special exceptions 21 were approved.

We meet in the Academy conference room at 7:00 p.m. on the third Thursday of every month. Our meetings are open to the public and we would welcome visitors. Our cases are varied and interesting and our charge of bridging between the zoning ordinance and the desires of a property owner are challenging. We need another alternate member. Please call any of us with your questions.

As Chair, I want to thank the members for all their hard work during 2003, for their perceptive site visits, and for their careful and fair analysis of often complex cases.

Bill Angevine, Chair
Betty Hackett, Vice Chair
Carolyn Baldwin
Johnna McKenna

Paul Levesque
Mike Todd, Alternate
Pam Barriault, Assistant

Gilmanston Independence Day - 2003

Coming Together to Celebrate



Gilmanston enjoyed another beautiful and fun 4th of July Celebration in 2003. The night was beautiful for the fireworks. A huge crowd enjoyed the spectacular show put on by Wendal Beck of American Thunder. Everyone enjoyed the expanded treat selection including ice cream courtesy of JB Scoops, popcorn and chili dogs. Music by Don Guarino and band was a traditional favorite.

The annual community dance was very successful. Gardner Spencer and the Deuces Wild Band played to a large crowd who danced through the traditional ringing of the Academy bell at midnight.

The 4th of July was bright and hot! The number of craft and sales tables was up and they offered a great variety of handcrafted and homegrown items. The parade continues to grow and provides a great deal of fun for both the participants and the audience. Trophies were given for:

- Judges Choice – Borgman/Breton's Live Free or Die
- Most Beautiful – Bruce Locke's White Carriage and Horse
- Funniest – Alfred Wedel's Uncle Sam (A yearly favorite and many times winner)
- Most Original – Huber's Lumber
- Best of Show Antique Car – Gardner/Adam Spencer PutPut '22 Ford Model T

Fireworks! Dancing! Parades and Balloons! What more could anyone want for a wonderful 4th of July Celebration? And what more could we offer to say thank you to several members who have helped to make this celebration an annual treat over the last 14 years. Nancy Lines, Mark Jesseman, Candace Daigle and Teresa Ferrara have regretfully submitted their resignations to pursue other holiday plans. Several other long-term members have expressed the hope that new people will step forward so that they can reduce the level of their involvement in preparing for the annual celebrations. This is an excellent transition time as the organization is successful and well-equipped to continue forward with new ideas and direction. All of us commit our continued support to the organization and also wish to express our heartfelt thanks to Nancy Lines for being the guiding light in directing the organization into becoming a stable, successful asset to the community. We all thank the residents, guests and especially the children of the community who make the work worthwhile.

And now is the time to think about the 2004 celebration. Planning is now underway and ideas, suggestions and help in all forms is being sought. Be sure to check out our website, <http://www.geocities.com/gilmanston4thofjuly/> for information as it becomes available. Membership in the organization is open to anyone interested in helping make the Gilmanston celebration a continued success. Do you have ideas or suggestions, would you like to be part of this fun organization, or could you just lend a hand for a couple of hours at one of the functions? Contact Kristie Owens at 267-6434. All levels of help are needed to assure that the 4th of July celebration continues to provide the community with a great opportunity to "*Come Together and Celebrate*"!

Gilmanston 4th of July Association - 2003

CONSERVATION COMMISSION REPORT

In Gilmanton, as is true in most of New Hampshire, 2003 brought an increase in development, population growth and an expanding enrollment in the schools. This growth presents a challenge to the Town as it struggles to meet the need to accommodate more people and at the same time protect the natural resources that make it a special place in which to live. As the Town has grown in population, so has the task of the Conservation Commission. Surveys and other public input indicate that the preservation of the rural atmosphere and natural resources are important to the residents of Gilmanton. It is a challenge to support these values under increasing development pressures.

Land protection and management is essential to the protection of our natural resources and to the continuation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on approximately 3 % of the total acreage in the Town. Many of these parcels are less than an acre in size. The Commission continues to develop baseline data for these parcels. Ideally, each parcel should be monitored annually, but the Commission continues to struggle to meet this goal due to the size of the project and people available to do it.

Gilmanton was fortunate to protect two additional parcels this year. The Town received a gift of a conservation easement on 104.53 acres across from the school. This abuts and augments the previous 189 acre conservation easement known as the Cogswell Mountain Conservation Area. This parcel is of importance to the Town for its educational value given the proximity of the property to the Gilmanton Elementary School, for its natural habitat, for its proximity to existing conservation land for the protection of productive farm and forest land, and for its preservation of approximately 30 acres that are within the Source Water Protection Area for the well used by the school. The school has been actively using this parcel and it is open to the public for pedestrian uses.

The second parcel is a result of a subdivision off of Howard Road. The subdivision was approved in December, 2003 and includes a conservation lot that will be deeded to the Town and will connect to a previous conservation lot that abuts the Smithers Town Forest. This will provide another access to this 210+ acre Town Forest.

The Town Forests compose a significant portion of the conservation land mentioned above. An appropriation of \$4000 to be expended by December 31, 2004 for the services of a licensed professional forester was approved at the March 2003 Town Meeting. After a lengthy interview process, Brenda Brown of All Seasons Forestry Consultants was chosen as the Town's consulting forester and she has reconnoitered each of the Town Forests. Based on the Forester's comments, the Commission has decided that a forest management plan should first be completed for the Thompson Town Forest at the end of Gale Road. Remaining monies will be used to begin a management plan for the Pine Hill Town Forests on the Barnstead town line. It is important that all of the Town Forests be managed properly to insure their long term productivity in terms of forest products, wildlife habitat, resource protection and passive recreation.

The Commission distributed a questionnaire about the Town Forests at last year's Town meeting and at the Town Hall afterwards. There were a total of 61 responses to thirteen statements. Each statement was rated from "strongly agree" to "strongly disagree" with 1 being "strongly agree" and 5 being strongly disagree. The "rank" column lists the statements in the order of the respondent's preference.

Question	Score	Rank
Our Town Forests should be managed to support a diverse stand of timber and wildlife population.	1.19	1
It is important that our Town Forests support game species (deer, turkey, grouse).	1.19	1
Our Town Forests should be used for environmental education programs in the schools.	1.2	2
The Town Forests should be managed for multiple use, including timber harvesting, wildlife habitat, natural resource education and passive recreation.	1.45	3
The Town Forests should be more accessible for public use (parking, trail maps, description of historical background).	1.57	4
It is important that our Town Forests support non-game species (amphibians, bobcat, fisher, mink, etc.).	1.63	5
The Conservation Commission should sponsor nature walks, historical tours and other educational programs in the Town Forests.	1.73	6
Our Town Forests should be used for horseback riding.	1.83	7
Hunting should be permitted in the Town Forests unless prohibited by state law.	2.34	8
Our Town Forests should be used for mountain bike riding.	2.43	9
ATV use is appropriate in areas that do not conflict with pedestrian use and do not have a negative impact upon wildlife habitat or wetlands.	3.12	10
Snowmobile use should be allowed.	3.36	11
Our Town Forests should be used primarily for timber production.	4.64	12

The Commission adopted the following goals for our Town Forests. These goals are always subject to change based on comments from the Town's residents.

- A. Maintain the structural, functional, and compositional integrity of the forest as an ecosystem, through:
 1. maintenance of soil productivity;
 2. protection of water quality, wetlands, and riparian zones;
 3. maintenance or improvement of the overall quality of forest products;
 4. conservation of scenic quality;
 5. protection of unique or fragile natural areas;
 6. protection of unique historic and cultural features; and
 7. conservation of native plant and animal species and their habitat.
- B. Meet the diverse needs of the human community, through:
 1. sustainable flow of timber, pulpwood, and other forest products;
 2. improvement of the overall quality of the timber resource as a foundation for more value added opportunities;
 3. addressing aesthetic impacts of forest harvesting; and
 4. continuation of opportunities for traditional recreation.

Two Eagle Scout projects, one finished in 2003 and one begun in 2003, have added to the public enjoyment of our conservation lands. A sign and self-guided loop trail was completed by Matt Gantz for the Thompson Town Forest. The trail is well marked and describes the historical and natural features observed along it. Chet Tasse has begun the construction of an observation blind to be located on the beaver pond across from the school as his Eagle Scout Project. This should be completed in the spring.

The Conservation Commission is an active participant in the wetland permitting process. The Commission reviewed and commented on approximately ten applications this year. The Commission also responds to complaints, concerns and questions regarding wetlands from Town residents and to requests for advice regarding wetlands and the permitting process.

The Commission continued its work on a comprehensive Natural Resources Inventory in 2003. A Natural Resource Inventory is a compilation and description of existing and natural resources and provides a basis for land conservation planning and allows natural resource information to be included in planning and zoning. The Commission had contracted with the Society for the Protection of New Hampshire Forests to complete the conservation lands map in 2002 and this was completed in March, 2003. The map is mounted on the wall in the conference room at the Town Hall for everyone's use.

The Conservation Commission continues to meet frequently with other Town Boards, especially the Planning Board and the Board of Selectmen, to discuss matters of mutual concern and to offer the results of our research when it is requested. In this way, conservation concerns are included in the Planning Board's and Board of Selectmen's deliberations.

The Conservation Commission consists of eleven appointed members – six regular member and five alternates. Meetings are usually held on the second Tuesday of each month and agendas are posted at both Post Offices as well as at the Town Hall.

Respectfully submitted,

Nanci Mitchell, Chair
Dick deSeve
Ferenc Nagy
Brenda Sens
Nancy Stearns
Michael Wright
Sue deSeve (alternate)
Chris Girard (alternate)
Harry Gordon (alternate)
Paula Gilman Hatem (alternate)
Nancy Rendall (alternate)

GILMANTON PARKS AND RECREATION

The 26th year of the annual Labor Day softball games were held at the park and the Crystal Lake Association provided a cookout, shirts, plaques, and thanks for the years of fun. Gilmanton Parks and Recreation assisted the Crystal Lake Association by providing a food booth for the Labor Day Carnival. Swimming lessons were offered again for three weeks in July and 20 children participated and received Red Cross Certification in one of the five skill levels offered.

Gilmanton Parks and Recreation again sponsored the 4th of July dance, fireworks, and Gilmanton Youth Association events. The park was used for Gilmanton School softball practice and games. A Soccer clinic was held and GYO used the field for soccer games and practice. An adult softball league used the park when it was available.

The park was used by many local families and businesses for yearly outings, wedding receptions, bridal showers, birthday parties, and family reunions.

Judi Williams, our dedicated park attendant, continued to work hard to keep the park in wonderful shape. Work was done on the building and grounds throughout the summer. The park used rented portable toilets from May to September in an effort to eliminate complaints regarding the bathhouse.

A septic system design was approved at the annual town meeting in 2003. Progress of the construction on the bathhouse is currently underway and the projected finishing date is June of 2004. Sincere thanks to Paul Darbyshire, Ted Castle Plumbing, Mas-Con, Brett Currier, Mickey Daigle, Mark Thomas, CCI (Bill Smith) and Tim and Linda Freeze for volunteering their time and talent. In addition, the backstop fencing was repaired over the summer. Plans to replace the bandstand in 2004 are underway.

We continue to thank the taxpayers for their support. We welcome any interested townspeople to become members to this committee. If you have ideas or suggestions please feel free to join.

Respectfully submitted,

Gilmanton Parks and Recreation Commission

Gary Lines, Chairman
Robert Burdett
Judi Williams
Susan Tolcser
Ginger Stockwell

LAKES REGION PLANNING COMMISSION

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic change. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers diverse direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. The LRPC is primarily funded from local, state, and federal resources. We are contacted several times daily for answers to local issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses and citizens of the Lakes Region.

Here are some of our services performed on behalf of Gilmanton and the region in the past fiscal year:

- ❖ Reviewed proposed private road standards and provided comments to local planning officials.
- ❖ Provided information regarding the use of impact fees and their applicability in the town of Gilmanton.
- ❖ In response to a question from the planning board, researched an approved subdivision under court order.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Growth Management and Smart Growth, Effective Enforcement of Local Land Use Decisions and Regulations, and Nonconforming Uses and Vested Rights. We also prepared for the 2003 Law Lectures, in partnership with the NH Municipal Association.
- ❖ Completed and distributed the Lakes Region Demographic Profile; a comprehensive compilation of key socioeconomic indicators from the US Census, and other data sources.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC usually advises the LRPC on projects are of regional significance.

- ❖ Initiated the start of the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- ❖ Hosted a National flood Insurance Program Workshop for Local Officials that provided an overview of the National Flood Insurance Program and training for local officials.
- ❖ With assistance from the Community Development Finance Authority (CDFA) SEED Capacity Grant, LRPC completed a number of work products including the Demographic Profile, coordination with area economic development organizations and Main Street communities, and the computerization of town-level economic development data.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$16 million in the Lakes Region.
- ❖ Conducted over 160 traffic counts and several road inventories around the region, in cooperation with the NH Department of Transportation.
- ❖ Continued technical support to the Pemigewasset River Local Advisory Committee, in cooperation with the NH Department of Environmental Services.
- ❖ Convened four area Commission meetings that featured Natural Resources Planning: a Lakes Region perspective. The presentations were followed by facilitated discussions that identified issues and innovative natural resource initiatives.
- ❖ Planned the 18th annual household hazardous waste collection in the Lakes Region. In FY-04, two consecutive Saturdays were designated as collection days for the 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Updated the annual Development Trends in the Lakes Region, a survey of subdivision, housing construction, industrial, and commercial development.
- ❖ In consultation with the Transportation Technical Advisory Committee (TAC), LRPC prepared, adopted, and submitted to the NH DOT the latest regional recommendations for Transportation Enhancement Funding.

- ❖ Represented the region on several committees including: the NH Transportation Enhancement Advisory Committee, the Statewide steering committee to update the NH Airport System Plan, the Belknap County Economic Development Council, the Northern Rail Task Force, among others.
- ❖ LRPC also continues to assist start-up efforts of the recently opened Lakes Region Household Hazardous Product Facility.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.

GILMANTON YEAR ROUND LIBRARY ASSOCIATION

GOAL – To establish a year-round library adequate to fulfill the needs of Gilmanton.

It has been a very busy year for the Association. In the spring we officially kicked off our fundraising campaign. A professionally developed capital campaign pledge package was mailed to every taxpayer in Gilmanton as well as to area companies and prior donors. This beautiful invitation to support the cause showcased the “barn” design decided on as a library building and designated this phase of the project as “Chapter One”. To date the response to the mailing has been great – pushing the total funds raised to date to well over one third of the projected costs! The new library style and capital campaign were formally unveiled at the Spring Kick Off Event this May with over fifty people in attendance. They were treated to a brief presentation on our goal to reconstruct a barn on our site to serve as our library, our fundraising goals and to view the wonderful artwork, writings, poetry, etc. of the Gilmanton school children on why they think a year round library is important to our town. In addition, the OK Chorale entertained those gathered with wonderful music.

The coming year will be filled with many fundraising events moving us closer to our goal. We are always looking for new team mates to help us with this wonderful project and hope that those interested will not hesitate to join in!

John Allen
Richard Arms
Carolyn Baldwin
Stan & Alice Bean
Stephen & Elizabeth Bedard
Frank Bosiak
Deborah Chase
Pat & Linda Clarke
Nancy Corriveau
Eileen Davies
Carolyn Dickey
William Foster

April Hackley
Cameron Hamel
George & Carolyn Kelley
Betty Mitchell
Carol Mitchell
Nanci Mitchell
Ferenc Nagy
Meg Nighswander
Christine Rolls
Rebecca Ronstadt
Helene Roberts
Brenda Sens
Nancy Stearns

HISTORIC DISTRICT COMMISSION

The Historic District Commission once again has had a moderately busy year. We processed seven applications, most involving minor projects, but one involving the construction of a new home that was quite time consuming.

The Commission reminds residents in the historic districts who are considering renovations, repairs or new construction that it is best to informally discuss the project with the Commission before submitting an application. Informal discussions help explain the requirements of the regulations and speed up the approval process.

The Commission plans to work with the Planning Board this year to update the Town's Master Plan. The commission remains interested in the possibility of adding a new historic district in the Gilmanton Iron Works to protect the historic character of buildings in that part of Town. In addition, it is interested in being designated a Heritage Commission so that it could help identify, preserve and historic structures in our community that are important connection to its past. The Commission would be pleased to receive your comments and ideas on these subjects.

Respectfully submitted,
W. John Funk, Chairman
Perry Onion
Phillip Eisenmann
Clayton Chadbourne
Kevin Christiansen, Selectmen's Representative
George B. Roberts, Alternate
Steven Latici, Alternate

GILMANTON LAND TRUST

The Gilmanton Land Trust (GLT) played a key roll in several land protection projects throughout Gilmanton during 2003. An additional 134 acres of open space were permanently protected.

The GLT recently announced its purchase of a conservation easement on a 30-acre portion of the Perkins Farm. This is one of Gilmanton's four remaining dairy farms, and has been owned and operated by four generations of the Perkins family since the 1930's. The easement prevents further development of the property, while allowing its continued use for agriculture and forest management, and guarantees pedestrian public access. Proceeds from the sale of the easement enhance the economic viability of this dairy farm, which, along with others, has suffered the worst milk revenues in more than two decades. GLT identified Perkins Farm, and Gilmanton's other operating farms, as priorities for protection in 1998, as part of a regional inventory.

Last spring, the Town of Gilmanton, following the recommendation of the Conservation Commission, accepted a conservation easement on a 104-acre parcel along NH Route 140, opposite the Gilmanton School. The easement, donated by a conservation-minded couple, enlarges the adjacent 189-acre Cogswell Mountain Conservation Area. The new easement protects prime agricultural land and highly scenic hayfields, which have been managed for decades by the nearby Price Farm. The property also contains highly productive, managed woodlands, pristine wetlands, and an existing snowmobile trail. The Conservation Commission is responsible for monitoring the easement, on which the Society for the Protection of New Hampshire Forests holds an executory interest.

Also during 2003, the GLT, as part of a coalition including area residents, several neighborhood associations, and the Conservation Commission, pursued the permanent protection of a 200-acre tract along the north shore of Crystal Lake. Negotiations are still in progress with the Barraclough family, which owns the property. GLT is currently working to secure the protection of several large, contiguous tracts of land in Lower Gilmanton, stretching from Ladd's Ledge off NH Route 107, across Pancake Hill, and down to the Loudon town line along NH Route 129.

During the coming year, GLT anticipates working closely with the Conservation Commission, utilizing the forthcoming Natural Resources Inventory and other conservation data, to prioritize its land protection efforts in town. With our town under ever increasing development pressure, we encourage our neighbors to contact the GLT to share their thoughts on saving Gilmanton's special places.

Respectfully Submitted,

Gary Ambelas, Chair
PO Box 561
Gilmanton, NH 03237
arc1@worldpath.net

The Gilmanton Corner Library

Annual Report – 2003

Receipts

Cash on hand, July 1, 2003	\$ 168.66
Town Appropriation	1,140.00
Fundraising & Donations	<u>437.05</u>
	\$ 1,745.71

Payments

Book Purchases	\$ 265.39
NH Electric Co-op	252.85
Rymes Heating Oils	235.38
Propane Stove	299.00
Old Home Day Assn	15.00
Landscaping	127.50
Postage & Supplies	26.00
Halloween Event	72.00
Bank/Check Fees	16.05
Cash on hand, December 31, 2003	<u>436.54</u>
	\$ 1,745.71

Located right next to the Gilmanton town offices, The Gilmanton Corners Library is a small architectural gem located right next to the Gilmanton town offices in the heart of the historical district. The small size and cozy interior of our library reminds us of days gone by. Over the next few years, our programming goal will be to educate, inform and entertain our library membership, and to find new and exciting ways to utilize our community library. Our Halloween event for children brought trick or treaters of all ages to the library ... all seeking to learn more about Ira Hart Pennock. We'll expand on that success by providing fun and educational activities at the library this summer.

None of the library activities would not be possible, however, without the support of the town, and the library's dedicated library volunteers: Barbara Angevine, Lucille Cook, Phyllis Buchanan, Alex Azotea, Helen Donaldson and Terry Morrison. And of course, Kelly Teunessen, Past Trustee, gave of her time and expertise generously. We owe the success of our fundraising efforts to The Temperance Tavern and the Gilmanton Women's Club ... and of course, to you. Finally, we appreciate all donations to the library ... especially books.

Respectfully submitted,

Rebecca Ronstadt

Trustee



(Ira Hart Pennock in the doorway of his cobbler shop.) The Gilmanton Corner Library building was once a hatter's shop, dwelling house, harness shop, millinery store, and printing office ... where the first printing press in town was operated. It was also a shoemakers' shop, where for many years, Ira Hart Pennock mended, patched and made shoes for the townspeople and summer boarders. Now known as "the old cobbler shop," it was an institution of the village for many years. Born in Gilmanton in 1812, Mr. Pennock was a kind old soul with a warm heart. He knew the inside history of just about every family in town. The Academy boys bothered him almost to death, as they were continually playing pranks upon him. One day, a visiting artist asked permission to paint the old cobbler in his work-a-day clothes. Pennock rebelled and refused to pose unless he was "dolled up." Persuasion failing, the artist sought the aid of a child as Pennock was very fond of children.

When the artist heard of Pennock's love of children, it was through a child that the picture was eventually produced. The child was Emma Wight, granddaughter of the late Dr. Nabum Wight. The picture is now in the hands of the Gilmanton Historical Society. Mr. Pennock died at the age of 85 in November, 1897. Today, Mr. Pennock's "old cobbler shop" is now The Gilmanton Corner Public Library.

Gilmanton Iron Works Library

Receipts

Balance on hand December 31, 2002	\$ 136.29
Town Appropriations	\$ 1140.00
Gifts Received	\$ 475.00
Reimbursement for Memory Tree Lights	\$ 36.77
Other Reimbursements	<u>\$ 20.00</u>
Total Receipts	\$ 1808.06

Payments

Books	\$ 736.08
NH Electric Coop., Inc.	\$ 216.47
Postage & Supplies	\$ 106.03
Furnace Repairs	\$ 363.73
Irving Oil – LP Gas	\$ 98.82
Advertising for Craft Fair	\$ 13.40
Bank of New Hampshire – Checks	<u>\$ 23.55</u>
Total Payments	\$1558.08

Balance on Hand **\$ 249.98**

We had a great summer with our Story Hour program that the children enjoyed. We want to thank Larry Frates, the Lander Family and Martha Clement for their help as well as our many volunteers who put in many hours of their time.

LOWER GILMANTON LIBRARY REPORT
P. O. Box 2
Gilmanton, New Hampshire 03237

Receipts

Balance on hand January 1, 2003	\$ 429.63
2003 Town Appropriation	200.00
Donation from Lower Gilmanton Women's Club	<u>50.00</u>
Total Receipts	\$ 679.63

Expenditures

Books	\$ 330.50
Post Office Rental	\$ 26.00
NHLTA Dues	\$ 15.00
Balance on hand December 31, 2002	<u>\$ 308.13</u>

New Books Added	26
Books Discarded	0

Respectfully submitted,
Carol N. Mitchell, Trustee

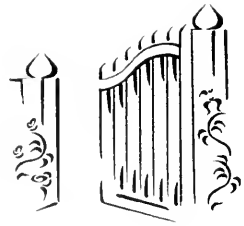


TRUSTEES OF CEMETERIES

Town of Gilmanton, New Hampshire

ANNUAL REPORT

2003



The 2003 year was a busy one for the Trustees. Several administrative projects were begun and two beautification projects that have been ongoing over the last few years were completed.

Stonewall reconstruction projects at both the Tibbetts Cemetery on Rte 140 in the Iron Works and the Parsons Cemetery on Rte 107 in Lower Gilmanton were completed this year. These projects have been ongoing over several years as funding was available. The stone work was by Kevin Fife of Twin Elms Landscaping. The focus of the project was to reconstruct walls that have fallen into disrepair since originally placed to protect the burial site of family and friends within the community. This is often more difficult when, as in these instances, we were matching into existing walls and in some cases only reconstructing a portion of a wall. Kevin did an excellent job in both cases and we are extremely pleased that we have a durable end product that clearly retains the character of both sites. We also want to extend our great appreciation to the abutting property owners who graciously allowed us easy access to these sites for the work. The Tibbetts Cemetery is now complete as to walls, gates and signage. The Parsons Cemetery will still need gates.

The Trustees have also begun the detailed administrative work of defining ownership, access and mapping for the 31 burial and historic sites currently under our care. In each case we would like to document ownership and access of the sites, collect copies of existing surveys or other maps that show their location and confirm that all are appropriately shown on the Town's assessment maps. To this end, we are researching town records and records in the Registry of Deeds. We would greatly appreciate hearing from anyone who has documents that may reference burial sites within the Town. We would be more than happy to arrange for copies of deeds, maps or other documents so that our records may be complete as they relate to each site.

In the upcoming year the Trustees plan to review options for the placement of gates at the Parsons Cemetery, repair of fencing at the Mary Butler Homestead site, and continue with the work of maintaining and repairing the sites under our care. As always we appreciate the continued support of the community in providing funding, maintenance and other assistance to protect and preserve this important community heritage. Please do not hesitate to contact any of the Trustees in regards to comments, questions or recommendations you may have.

Respectfully submitted,

Marion McIntyre, Chairman
Candace Daigle
Leonard Stockwell, Jr.

Marion S. McIntyre
(603) 267-6308

Candace L. Daigle
(603) 267-8274
candace@worldpath.net

Leonard Stockwell, Jr.
(603) 267-7502



Province Road, Post Office Box 56
Gilmanton, New Hampshire 03237-0056
Voice (603)267-8274 Fax(603) 267-6619

Annual Report – 2003

Receipts

Cash on hand, January 1, 2003		\$ 5,559.46
Perpetual care fund income drawn from monies on deposit with the Trustees of Trust Funds	\$ 1,452.00	
Interest	\$ 134.10	
Sale of lot and perpetual care monies (S. Martus)	\$ <u>1,600.00</u>	
Total Receipts		\$ 3,186.10

Payments

Maintenance:

Carl Moorehead – Maintaining grave lots, mowing, brush removal, Headstone repairs \$ 1,452.00

Town of Gilmanton – Trustees of Trust Funds

Transfer Perpetual Care Funds for Investment \$ 800.00

Total Payments \$ 2,252.00

Balance on hand, December 31, 2003 \$ 6,493.56

Candace L. Daigle, Treasurer

BUZZELL CEMETERY ASSOCIATION

Buzzell Cemetery Association will be dissolved in 2004 due to lack of interest by current Association members and the inability of the Association to recruit new members. The monies in the treasury and the general overseeing of the cemetery will be taken over by the Town of Gilmanton Trustees of Cemeteries.

The current balance in the treasury is \$2,659.62.

There were no burials this year.

Thanks to the Cub Scouts for spring cleanup. Thanks to Margo Healy for mowing. Many thanks to our neighbors and friends for their help over the years.

For more information, contact the Cemetery Trustees at 267-8274, 267-6308 or 267-7502.

Respectfully submitted,

Stephen Winchester,
Sexton

PINE GROVE CEMETERY ASSOCIATION

Receipts

Cash on hand January 1, 2003	\$ 1,329.52
Transferred from Savings Account	4,000.00
	<u>\$ 5,329.52</u>

Payments

Peerless Insurance Co.	505.00
Alton True Value	38.26
Suncook Valley Sun	15.00
Thomas A. Conlon, Caretaker - Contractor Labor and Equipment	2,314.00
Belynda R. B. Littlefield, Treasurer Expenses	100.00
David M. Bickford-Treasurer & Sexton Expenses	200.00
	<u>\$ 3,172.26</u>
Cash on hand December 31, 2003	<u>\$ 2,157.26</u>
	\$ 5,329.52

Savings Account

Bank of New Hampshire, January 1, 2002	\$ 9,806.62
From Trustee of Trust Funds	4,000.00
Interest Earned on Account	40.85
	<u>\$ 13,847.47</u>

Withdrawals

Transferred to Checking Account	<u>4,000.00</u>
Savings Account Balance as of December 31, 2002	<u><u>\$ 9,847.47</u></u>

Belynda R.B. Littlefield
Treasurer

SMITH MEETING HOUSE CEMETERY ASSOCIATION

NEW WORK

Cash on hand January 1, 2003	\$ 3,092.53	
Purchase of Lots	600.00	
Total Receipts	<u>3,692.53</u>	
Labor	665.00	
Rental	168.00	
Legal Fees	500.00	
Total Payments	<u>1,333.00</u>	
Net		\$ 2,359.53

CARE OF CEMETERY

Cash on hand January 1, 2003	6,209.30	
Anonymous donation	1,000.00	
Care Funds	1,800.00	
UBS Paine Webber	20,600.00	
Interest, Bank of New Hampshire	12.65	
Total Receipts	<u>29,621.95</u>	
Labor	15,103.00	
Rentals	4,142.00	
Notices	73.21	
Supplies/flowers	278.54	
Donation to gate repair fund	1,000.00	
UBS Paine Webber	1,800.00	
Total Payments	<u>22,396.75</u>	
Net		7,225.20

GATE RESTORATION

Donations	9,764.28	
From the care funds	1,000.00	
Total Receipts	<u>10,764.28</u>	
Expenditures	<u>-5,000.00</u>	
Net		5,764.28
Total		\$ <u><u>15,349.01</u></u>

Summary of Cash at December 31, 2003

Bank of New Hampshire	15,349.01	
Personal Interest Checking	145.05	
Sub-Total	<u>\$ 15,494.06</u>	

Respectfully submitted,
Harold O. McArdle
Treasurer



New Beginnings A Women's Crisis Center

February 12, 2004

Tim Warren, Admin. Assistant
Town of Gilmanton
PO Box 555
Gilmanton NH 03237

Dear Mr. Warren:

On behalf of New Beginnings - A Women's Crisis Center, I would like to thank the citizens of the Town of Gilmanton for their continued support. Your 2003 allocation, of **Six Hundred Twenty-Five Dollars (\$625.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated over **16,000** service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

This year we are requesting the Selectmen to recommend our inclusion in the **2003 budget process for 2004**. We are requesting **\$625.00** from the Town of Gilmanton to continue the support of our programs.

If you need further information, please call 528-6511.

Sincerely,

Kathy Keller
Executive Director
New Beginnings - A Women's Crisis Center

P.O. Box 622, Laconia, N.H. 03247-0622 (603) 528-6511

<http://www.NewBeginningsNH.org>
email: Help@NewBeginningsNH.org

Crisis Line: 1-800-852-3388



LAKES REGION COMMUNITY SERVICES COUNCIL

Dedicated to serving the community by promoting independence, dignity and opportunity

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Gilmanton and the surrounding communities. Some of the supports we provide to people with disabilities includes: support to families, respite, help to find jobs, help with keeping employed, involvement with community activities, assistance with personal care needs and transportation.

The funds received from your town continue to be used to support the recreation coordinator's position. She has been working with recreation departments and community members in several towns organizing or assisting in events that create opportunities for all to participate.

We would like to thank the citizens of Gilmanton for your on-going and future support of making recreation opportunities available in your community.

Respectfully Submitted,

Richard Crocker
Executive Director

P.O. Box 509, Laconia, NH 03247-0509
TELEPHONE 603-524-8811 or 800-649-8817, FAX 603-524-0702
Visit us on the web at www.lrcsc.org

STATEMENT OF BONDED DEBT
Fiscal Year Ending December 31, 2003

Period	Date	Principal Out- standing	Muni. Bond Principal	Cou- pon	Interest	Total Debt Service	Fiscal Debt Service
29	01/15/2003			7.55%	1,510.00	1,510.00	
30	07/15/2003	40,000	40,000	7.55%	1,510.00	41,510.00	43,020.00

NIC = 7.2067%

GILMANTON HISTORICAL SOCIETY

The Gilmanton Historical Society continued its summer series in 2003 with five programs focusing on local and regional historical subjects. These included Transcendentalism in New Hampshire by Kent Bicknell of the Sant Bani School; a slide presentation on Railroads that Served Gilmanton by Richard Sanborn; Richard Scott described the experience of New Hampshire native Alexander Willard in *On the Road with Lewis and Clark*; long-time summer resident Prof. Richard Guy Wilson showed us Victorian Architecture in New Hampshire; and Prof. Thaddeus Piotrowski of UNH Manchester described the Indian Heritage of New Hampshire and Northern New England.

Museum curators Barbara Angevine and Marion McIntyre continue their work in recording, preserving and exhibiting the collection of Gilmanton historical items. The Museum is presently located in the ground floor of the Academy building. The curators select items for a revolving exhibit in cases in the hallway between the Town Clerk and Selectmen's offices. They also respond to inquiries from Gilmanton residents and others with questions related to the Town's history. The curators are eager to share the resources in their care; anyone who would like to visit the museum should contact one of the curators for an appointment.

The 2004 summer series looks forward to the return of Tom Burack with a presentation on J.J. Audubon; an illustrated talk on Gilmanton School Houses by former president Jon Hall; and a talk on women loggers during World War II called *Lumberjills*.

The Society again sponsored a historical essay contest, with the help of teacher Anne Kirby. The winner was Caitlin Fillion for her work on an oral history of a Gilmanton senior citizen. We look forward to continuing this tradition of supporting the school's efforts to acquaint students with the history of their community. The Society was pleased to recognize the Gilmanton Garden Club for their support Eagle Scout candidate Tom Rendall's project to replace the landmark directional signs at the junction of Route 107 and Stage Road.

The Board is working on an illustrated booklet using the memoirs of long-time resident Louise Place Shurbert, and a booklet illustrating and describing some of the most significant landmarks in Town.

Look for a flier describing all of the Society's programs and projects. If you would like to participate in the Society's activities, contact any of the officers or directors for more information.

Carolyn Baldwin, President

Constance K. Widger, Secretary

John Dickey, Treasurer

Directors: Barbara Angevine, Charlotte Bartlett, Carolyn Dickey, Don Guarino, George Kelley and Carol Wagner.

Financial Reports
for the
Town of Gilmanton
for
The Fiscal Year Ending
December 31, 2003

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Gilmanton in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Gilmanton Academy in said Gilmanton on Tuesday, the Ninth day of March 2004, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

Article #1: To choose all necessary Town Officers for the year ensuing.

Article #2: Are you in favor of the adoption of Amendment #1, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To adopt an Interim Growth Management Ordinance in accordance with RSA 674:23 in order to place a moratorium on any new residential subdivision and/or residential site plan applications until after March 8, 2005 to give the town a period of time in which to amend its master plan, to develop a capital improvements plan and a growth management ordinance in order to address unusual circumstances of growth. (The Planning Board recommends adoption of this amendment.)

Article #3: Are you in favor of the adoption of Amendment #2, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To amend Article III.C. to regulate junkyards in a manner consistent with state law; to amend Article IV, Table 1 to permit licensed junkyards in the Business District and to permit licensed junkyards in the Rural and Light Business Districts by Special Exception; and to amend Article XVI by adding the definition of "Junkyard" as defined in RSA 236:112. (The Planning Board recommends adoption of this amendment.)

Article #4: Are you in favor of the adoption of Amendment #3, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To amend Article III by adding Section M. regulating Treated Soils; to amend Article IV, Table 1, to permit Treated Soils by Special Exception in the Business and Light Business Districts for commercial applications; and to amend Article XVI by adding the definition of "Treated Soils". (The Planning Board recommends adoption of this amendment.)

Article #5: Are you in favor of the adoption of Amendment #4, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To amend Article XVI to update the existing definition of "Wetlands" to be consistent with the *Field Indicators for Identifying Hydric Soils in New England* and the *Corps of Engineers Wetlands Delineation Manual*. (The Planning Board recommends adoption of this amendment.)

Article #6: Are you in favor of the adoption of Amendment #5, submitted by petition, for the town Zoning Ordinance as follows? To amend Article VII regulating Non-Conforming Uses, Lots and Structures to allow the expansion, relocation or total rebuild of any existing non-conforming structure on a non-conforming lot by Special Exception rather than by Variance under certain conditions. (The Planning Board does not recommend adoption of this amendment.) (BY PETITION)

Article #7: Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Gilmanton on the second Tuesday of March? (By Petition)

The following articles will be acted upon at the Gilmanton School on Saturday, March 13, 2004, at 10:00 a.m.

Article #8: Shall we adopt an Exemption for the Disabled under the provisions of RSA 72:37-b as follows: the exemption from assessed value for qualified taxpayers shall be Thirty Five Thousand Dollars (\$35,000.00). To qualify, the person must be eligible under Title II or Title XVI of the Federal Social Security Act, must occupy the property as his principle place of abode, must own the property individually or jointly, or if owned by a spouse, they must have been married for at least 5 years, had in the calendar year preceding April 1 a net income from all sources, of not less than Thirteen Thousand Four Hundred Dollars (\$13,400.00) if single and Twenty Thousand Four Hundred Dollars (\$20,400.00) if married and own assets not in excess of Thirty Five Thousand Dollars (\$35,000.00) excluding the value of the actual residence and up to 2 acres or the minimum single family residential lot size specified in the local zoning ordinance?

Article #9: Shall we modify the elderly exemptions from property tax under the provisions of RSA 72:39-b in the Town of Gilmanton based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, Sixty Thousand Dollars (\$60,000.00): for a person 75 years of age up to 80 years, Eighty Thousand Dollars (\$80,000.00): for a person 80 years of age or older One Hundred Thousand Dollars (\$100,000.00). To qualify, the person must have been a New Hampshire resident for at least five years; own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five consecutive years. In addition, the taxpayer must have a net income of less than Twenty Thousand Dollars (\$20,000.00) or, if married a combined income of less than Thirty Thousand Dollars (\$30,000.00), and own net assets not in excess of Seventy Five Thousand Dollars (\$75,000.00) excluding the value of the person's residence.

Article #10: Shall we modify, under the provisions of RSA 72:35, for an optional tax credit on the taxes due on residential property, for service-connected total disability? The optional tax credit is One Thousand Six Hundred Dollars (\$1,600.00) rather than One Thousand Four Hundred Dollars (\$1,400.00).

Article #11: Shall we modify the provisions of RSA 72:28, for an optional veterans tax credit and an expanded qualifying war service for veterans seeking the tax credit?
The optional veterans' tax credit is Two Hundred Dollars (\$200.00) rather than the One Hundred Dollars (\$100.00) now offered.

Article #12 : To see what sum of money the municipality will vote to raise and appropriate for the support of Town Government and for the payment of statutory obligations of the Town for the 2004 fiscal year, as stated below, exclusive of all other warrant articles.

	BUDGET COMMITTEE RECOMMEND	SELECTMEN RECOMMEND
Selectmen	\$704,272.00	\$722,548.00
Police Dept.	303,808.00	310,722.00
Fire Dept.	263,464.00	267,448.00
Highway Dept.	691,244.00	707,181.00
Solid Waste Dept.	189,938.00	192,277.00
Building/Code Enf.	27,794.00	27,794.00

Article #13: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty Six Thousand Dollars (\$336,000.00) to replace the River Street Bridge and to fund this appropriation by authorizing the Selectmen to withdraw the amount of Forty Five Thousand Dollars (\$45,000.00) from the Bridge Fund Capital Reserve Account, with the balance of 80% of the appropriation to come from reimbursement from the State Bridge Aid Fund. (Recommended by the Selectmen \$336,000.00; Recommended by the Budget Committee \$336,000.00).

Article #14: To see what sum the Town will vote to raise and appropriate for the purchase of a Fire attack tanker to replace 9 Engine 3. \$150,000.00 from the Vehicle Replacement Capital Reserve Account and the balance of \$180,000.00 to be raised by taxes. (Recommended by Selectmen \$330,000.00; Recommended by Budget Committee \$0.00).

Article #15: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty Thousand Dollars (\$330,000.00) for the lease purchase of a new fire attack tanker to replace 9E3, and to fund this appropriation by authorizing the withdrawal of One Hundred Fifty Thousand Dollars (\$150,000.00) from the Fire Engine Refurbishment/Replacement Capital Reserve Fund, with the balance to be raised by taxes. Five annual payments of Forty-one Thousand Five Hundred Dollars (\$41,500.00) will commence in June 2005, with a One Dollar (\$1.00) buy out at end of lease. (Recommended by Selectmen \$330,000; Recommended by Budget Committee \$330,000). (2/3 majority required for approval).

Article #16: To see if the Town will vote to raise and appropriate Two Hundred Thirty-four Thousand Dollars (\$234,000.00) for the Highway Department to purchase a new grader, and to fund this appropriation by authorizing the Selectmen to withdraw One Hundred Ninety Five Thousand Six Hundred Thirty Four Dollars (\$195,634.00), plus accumulated interest, from the Grader Capital Reserve Account with the balance to be raised by taxes.. (Recommended by the Selectmen \$234,000.00; Recommended by the Budget Committee \$234,000.00).

Article #17: To see if the Town will vote to raise and appropriate the sum of Two Hundred Eleven Thousand Five Hundred Dollars (\$211,500.00) to be deposited in the following Capital Reserve Accounts.

	BOARD OF SELECTMEN <u>RECOMMEND</u>	BUDGET COMMITTEE <u>RECOMMEND</u>
Capital Reserve Highway Sanders	\$ 2,500.00	\$ 00.00
Capital Reserve Replace Forestry 1	4,000.00	4,000.00
Capital Reserve Bridges	5,000.00	5,000.00
Capital Reserve Fire Engine Replacement	100,000.00	100,000.00
Capital Reserve Highway Salt & Sand Sheds	<u>100,000.00</u>	<u>50,000.00</u>
	\$211,500.00	\$159,000.00

(Recommended by Selectmen \$211,500.00; Recommended by Budget Committee \$159,000.00).

Article #18: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the construction of a salt/sand shed in Gilmanton Corners. (Recommended by Selectmen \$100,000.00; Recommended by Budget Committee \$ 00.00).

Article #19: To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to establish a new Dump Truck Capital Reserve Account for the Highway Department and to authorize the Selectmen as agents to expend such funds. (Recommended by the Selectmen \$75,000.00; Recommended by the Budget Committee \$00.00). Estimated cost of truck is Ninety Six Thousand Dollars (\$96,000.00).

Article #20 To see if the Town will vote to raise and appropriate the sum of Sixty Seven Thousand Dollars (\$67,000.00) for the purchase of a backhoe for the Highway Department, and to fund this appropriation by authorizing the Selectmen to withdraw funds from the Tractor/Loader Capital Reserve Account in the amount of Forty Thousand One Hundred Four Dollars (\$40,104.00) plus interest. Balance to be raised by taxation. (Recommended by Selectmen \$67,000.00; Recommended by Budget Committee \$67,000.00).

Article #21: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000.00) for the purpose of preliminary engineering and design of the Police/Fire Safety Building. (Recommended by Selectmen \$50,000.00; Recommended by Budget Committee \$50,000.00).

Article #22: To see if the Town will vote to raise and appropriate the sum of Twenty Six Thousand Two Hundred Fifty Dollars (\$26,250.00) for the purpose of purchasing a new Police Cruiser. This total includes the cost of equipping and installing all necessary equipment. (Recommended by Selectmen \$26,250.00; Recommended by Budget Committee \$26,250.00).

Article #23: To what sum the Town will vote to raise and appropriate for paving at the Recycling Facility. (Recommended by Selectmen \$18,500.00; Recommended by Budget Committee \$00.00).

Article #24: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the purpose of re-shingling the roof at the Old Town Hall and to fund this appropriation by authorizing the Selectmen to withdraw funds from the Capital Reserve Town Hall Roof Account in the amount of Fifteen Thousand Three Hundred Forty Dollars (\$15,340.00) plus interest. (Recommended by Selectmen \$18,000.00; Recommended by Budget Committee \$18,000.00).

Article #25: To see if the town will vote to expand the purpose for which the 1999 Town Meeting retained the parcel identified as Tax Map 43-25-00, on Allen Mills Rd, from being held for recreational purposes, to being held for recreational purposes and municipal facilities. The Selectmen will consult and coordinate with the Gilmanton Youth Organization Advisory Board before choosing a location for a new salt/sand shed. Recommended by the Board of Selectmen.

Article #26: To see if the Town will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of preliminary engineering design and analysis, economic impacts and environmental engineering pertaining to a salt and sand shed in the Corners to be located within two miles of it's present location. (Recommended by the Selectmen \$15,000.00; Recommended by Budget Committee \$15,000.00).

Article #27: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be deposited in the existing Non-Capital Reserve Account for Court Cases and to name the Selectmen as agent to expend those funds. (Recommended by the Selectmen \$15,000.00; Recommended by Budget Committee \$15,000.00).

Article #28: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to be deposited in the following Non-Capital Reserve Accounts.

Non-Capital Reserve Fire Dept. Mandated Safety Testing	\$2,000.00
Non-Capital Reserve Paramedic Intercept	1,000.00
Non-Capital Reserve Post Closure Expense	10,000.00

(Recommended by Selectmen \$13,000.00; Recommended by Budget Committee \$13,000.00)

Article #29: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Master Plan Update, and to fund this appropriation by authorizing the Selectmen to withdraw Five Hundred Dollars (\$500.00) plus interest, from the Master Plan Capital Reserve Fund, with the balance to be raised by taxes. (Recommended by Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00).

Article #30: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be deposited in the existing Non-Capital Reserve Account for Welfare/General Assistance and to name the Selectmen as agents to expend those funds. (Recommended by Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00).

Article #31: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for the annual salary increase for the elected position of Road Agent for the Town of Gilmanton. If this article is passed this amount will be added to the operating budget of the Highway Department. (Recommended by Selectmen \$8,000.00; Recommended by Budget Committee \$8,000.00).

Article #32: To see if the Town will vote to raise and appropriate the sum of Seventy One Thousand Dollars (\$71,000.00) and to accept grants of Sixty Five Thousand Dollars (\$65,000.00) from the Federal Fire Act Grant, with the balance to be raised by taxes. Funding will allow the upgrading of the tanks purchased in 2002 to meet NFPA standards. (Recommended by Selectmen \$6,000.00; Recommended by Budget Committee \$6,000.00).

Article #33: To see if the Town will raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be deposited into the Document Restoration Non-Capital Reserve account and name the Selectmen as agents to expend these funds as needed. This article is to fund the restoration of historic documents that are in the vault in the basement of the Academy Building. These documents are overseen by the Town Clerk of the Town. (Recommended by Selectmen \$5,000.00; Recommended by the Budget Committee \$5,000.00).

Article #34: To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Dollars (\$4,600.00) for the purchase of ten (10) Rescue/extrication protective coats. Purchase of this equipment will allow department employees the ability to have duty specific gear, i.e. Structural Fire gear for fire operations and Rescue/medical wear for ambulance and emergency rescue calls. This protective clothing protects employees from the threat of Blood born pathogens. The utilization of EMS gear will extend the life of our Fire Turn out gear. (Recommended by Selectmen \$4,600.00; Recommended by Budget Committee \$4,600.00).

Article #35: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the purchase of two (2) AD-953 Vital Sign Monitors. These monitors will assist in the monitoring of patient's vital signs while enroute to care facilities. One (1) unit each will be placed in our ambulances. Monitors will read; Blood pressure, oxygen saturation and body temperature. (Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00).

Article #36: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for Highway Safety Grants as listed below. These Grants are for salaries for the following details and will be reimbursed at 100% from the State. These funds will not be expended unless the grants are received.

Speed Detail	1,500.00
DWI Detail	1,500.00

(Recommended by Selectmen \$3,000.00; Recommended by Budget Committee \$3,000.00)

Article #37: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Twenty Five Dollars (\$2,525.00 for the annual salary increase for the elected position of Town Clerk Tax Collector for the Town of Gilmanton. If this article is passed this amount will be added to the operating budget of the Town Clerk/Tax Collector. (Recommended by Selectmen \$2,525.00; Recommended by Budget Committee \$2,525.00).

Article #38: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (2,500.00) to be deposited in the Non-Capital Reserve Fire Dept. Tools/Equipment accounts established for that purpose and to name the Selectmen as agents to expend those funds. (Recommended by Selectmen \$2,500.00; Recommended by Budget Committee \$2,500.00).

Article #39: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be deposited in the Non-Capital Reserve Office Equipment Account and to name the Selectmen as agents to expend those funds. Recommended by Selectmen \$2,000.00; Recommended by Budget Committee \$2,000.00).

Article #40: To see what sum the Town will vote to raise and appropriate to fund the Lakes Region Public Access Fee. This allows taped meetings of the Town Boards to be aired on cable television for the residents of Gilmanton. (Recommended by Selectmen \$2,216.00; Recommended by Budget Committee \$00.00).

Article #41: To hear the reports of any Committees chosen and pass any votes relative thereto.

Given under our hands and seal this 17th day of February, in the year of our Lord Two Thousand Four.

Phylis E. Buchanan, Chairman
Kevin L. Christiansen
Nathaniel T. Abbott

A true copy of Warrant Attest:

Phylis E. Buchanan, Chairman
Kevin L. Christiansen
Nathaniel T. Abbott

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

<u>ACCOUNT NUMBER/DESCRIPTION</u>	2003			2004			2004		
	<u>EXPENDED</u>	<u>RECOMMEND</u>	<u>RECOMMEND</u>	<u>DEPT</u>	<u>BOS</u>	<u>COMIM</u>	<u>BUDGET</u>	<u>RECOMMEND</u>	<u>RECOMMEND</u>
FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN									
01-49021-099-00 CAP OUTLAY SAFETY/BLDG	80,000	0	0				0		0
01-49021-100-00 CAP OUTLAY GIW PAVING	0	0	0				0		0
01-49021-101-00 CAP OUT PAVING RECYCLE CTR	0	18,500	18,500						0
THIS ITEM WILL BE VOTED ON IN ARTICLE 24									
01-49021-102-00 SAL ADJ ELECTED ROAD AGENT	0	8,000	8,000						8,000
THIS ITEM WILL BE VOTED ON IN ARTICLE 32. IF PASSED THIS AMOUNT WILL BE ADDED TO THE OPERATING BUDGET FOR THE HIGHWAY DEPARTMENT.									
01-49021-103-00 SAL ADJ ELECTED TOWN CLERK	0	2,525	2,525						2,525
THIS ITEM WILL BE VOTED ON IN ARTICLE 38. IF PASSED THIS WILL BE ADDED TO THE OPERATING BUDGET FOR THE TOWN CLERK/TAX COLLECTOR.									
01-49021-104-00 CONCRETE WORK RECYCLING FAC	6,730	5,000	0				0		0
01-49021-105-00 CAP OUT ACADEMY AIR COND	12,272	14,500	0				0		0
01-49021-106-00 CAP-OUT SEPTIC CRYSTAL LAKE	20,000	0	0				0		0
01-49021-107-00 CAP OUTLAY REVALUATION	175,400	0	0				0		0
01-49021-108-00 CAP OUTLAY ACADEMY BLDG ROOF	36,000	0	0				0		0
01-49021-110-00 CAP OUTLAY RIVER RD BRIDGE	50,000	336,000	336,000						336,000
THIS WILL FUND THE BUILDING OF THE RIVER ROAD BRIDGE IN THE IRON WORKS. THE TOWN WILL BE WITHDRAWING \$45,000 FROM THE BRIDGE REPLACEMENT CAPITAL RESERVE FUND AS WELL AS APPLYING FOR 80% REIMBURSEMENT FROM THE STATE.									
THIS ITEM WILL BE VOTED ON IN ARTICLE 14.									
01-49021-111-00 MASTER PLAN UPDATE	0	10,000	10,000						10,000
\$500 DOLLARS WILL BE WITHDRAWN FROM THE MASTER PLAN UPDATE CAPITAL RESERVE ACCOUNT TO HELP OFFSET THIS EXPENDITURE. THIS WILL BE VOTED ON IN ARTICLE 30.									
01-49021-112-00 SALT & SAND SHED STUDY	0	15,000	15,000						15,000
THIS ITEM WILL BE VOTED ON IN ARTICLE 41.									
01-49021-113-00 OLD TOWN HALL ROOF	0	18,000	18,000						18,000
\$15,340 PLUS INTEREST WILL BE WITHDRAWN FROM THE CAPITAL RESERVE ACCOUNT FOR REPLACEMENT OF THE OLD TOWN HALL ROOF ACCOUNT TO HELP OFFSET THE COST OF THIS EXPENDITURE.									

**TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS**

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004	
	EXPENDED	RECOMMEND	DEPT	BOS	BUDGET	COMM
01-49021-1114-00 LAKES REGION PUBLIC ACCESS TV	0	2,216	2,216			
TOTALS- FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN:	380,402	429,741	410,241		389,525	
FUNCTION 49022 CAPITAL OUTLAY-POLICE:						
01-49022-760-98 CAP OUTLAY POLICE VEHICLE				26,250	26,250	
THIS IS THE SECOND YEAR IN THE CYCLE FOR THE PURCHASE OF A NEW CRUISER.						
THE SCHEDULE FOR A NEW CRUISER HAS BEEN 2 YEARS ON, 1 YEAR OFF,						
2 YEARS ON, ETC. THIS ITEM WILL BE VOTED ON IN ARTICLE 23.						
01-49022-762-99 CAP - OUTLAY 2 MDT CRUISERS	7,417	7,200	0		0	
01-49022-763-99 CAP OUTLAY - PD DWI GRANT	1,500	1,500		1,500	1,500	
THIS ITEM WILL BE VOTED ON IN ARTICLE 37.						
01-49022-764-99 CAP OUTLAY - PD GRANT ATV ENF.	168	0		0	0	
01-49022-765-99 CAP OUT - PD GRANT SPEED DTL	1,500	1,500		1,500	1,500	
THIS ITEM WILL BE VOTED ON IN ARTICLE 37.						
01-49022-767-02 CAP OUTLAY - AIR CONDITIONERS	1,000	1,000		0	0	
TOTALS- FUNCTION 49022 CAPITAL OUTLAY POLICE:	42,459	37,450		29,250	29,250	
FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:						
01-49024-740-01 CAP OUT HWY 6 WHEEL DUMP	0	84,000		0	0	
01-49024-740-95 CAPITAL OUTLAY - GH/HWY SHED	0	100,000		100,000	0	
THIS MONEY WILL BE USED TO CONSTRUCT AN ENVIRONMENTALLY CORRECT FACILITY FOR THE STORAGE OF SAND AND SALT AT A LOCATION IN THE CORNERS TO BE DETERMINED. THIS ITEM WILL BE VOTED ON IN ARTICLE 19.						
01-49024-740-98 CAP OUTLAY-HWY BACKHOE	0	67,000		67,000	67,000	
\$47,104 PLUS INTEREST WILL BE WITHDRAWN FROM THE TRACTOR/LOADER CAPITAL RESERVE ACCOUNT TO HELP OFFSET THE TOTAL COST OF THIS PURCHASE. THIS ITEM WILL BE VOTED ON IN ARTICLE 21.						
01-49024-741-01 CAP OUT HWY GRADER	0	234,000		234,000	234,000	
\$195,000 WILL BE WITHDRAWN FROM THE HIGHWAY GRADER CAPITAL RESERVE ACCOUNT AS WELL AS A \$45,000 TRADE IN FOR THE OLD GRADER TO OFFSET THE COST OF PURCHASING THIS VEHICLE. THIS ITEM WILL BE VOTED ON IN ARTICLE 17.						

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003			2004			2004
	EXPENDED	RECOMMEND	BOS	DEPT	RECOMMEND	COMMIT	BUDGET
TOTALS- FUNCTION 49024 CAPITAL OUTLAY HIGHWAY:	0	485,000	401,000				301,000
FUNCTION 49025 CAPITAL OUTLAY - FIRE							
01-49025-702-02 CAP OTLY PROTECTIVE CLOTHING	0	4,600	4,600				4,600
THIS ITEM WILL BE VOTED ON IN ARTICLE 35.							
01-49025-704-00 CAP OUTLAY ENG 3 REPLACEMENT	0	330,000	330,000				330,000
THIS ITEM WILL BE VOTED ON IN ARTICLES 15 & 16.							
01-49025-707-02 CAP OUTLAY FD EQUIPMENT	13,230	0	0				0
01-49025-707-03 FEMA FIRE ACT GRANT	0	6,000	6,000				6,000
THE TOWN HAS BEEN AWARDED A FEDERAL GRANT IN THE AMOUNT OF \$54,500.00 WHICH IS A 90% GRANT, THEREFORE THE TOWN NEEDS TO BUDGET \$6,000.00 AS THE TOWN'S SHARE. THIS ITEM WILL BE VOTED ON IN ARTICLE 33.							
01-49025-707-04 AD-933 VITAL SIGN MONITORS	0	4,000	4,000				4,000
TOTALS- FUNCTION 49025 CAPITAL OUTLAY - FIRE:	13,230	344,600	344,600				344,600
FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE: -							
01-49154-931-95 CAPITAL RESERVE - BRIDGES	0	5,000	5,000				5,000
THIS ITEM WILL BE VOTED ON IN ARTICLE 18.							
01-49154-932-98 CAP RES REPLACE FORESTRY 1	4,000	4,000	4,000				4,000
THIS ITEM WILL BE VOTED ON IN ARTICLE 18.							
01-49154-946-00 CAP RES ROAD GRADER	49,000	0	0				0
01-49154-947-00 CAP RES HIGHWAY SANDERS	2,500	2,500	2,500				0
THIS ITEM WILL BE VOTED ON IN ARTICLE 18.							
01-49154-949-01 CAP RES REVALUATION FUND	-764	0	0				0
01-49154-951-01 CAP RES OLD TOWN HALL ROOF	5,000	0	0				0
01-49154-952-02 CAP RES MASTER PLAN UPDATE	500	0	0				0
01-49154-955-02 CAP RES FIRE ENG REPLACEMENT	109,275	75,000	100,000				100,000
01-49154-958-02 CAP RES HWY SALT & SAND SHEDS	15,000	60,000	60,000				50,000
THIS ITEM WILL BE VOTED ON IN ARTICLE 18.							
01-49154-959-00 CAP RES 6 WHEEL DUMP	0	75,000	75,000				0
THIS ITEM WILL BE VOTED ON IN ARTICLE 20.							

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003			2004		2004	
	EXPENDED	RECOMMEND	RECOMMEND	DEPT	BOS	BUDGET	COMMI
TOTALS- FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:	184,511	221,500	246,500			159,000	
FUNCTION 49170 NON-CAPITAL RESERVE:							
01-49170-100-98 NON CAP RES OFFICE EQUIPMENT	1,100	2,000	2,000			2,000	
THIS ITEM WILL BE VOTED ON IN ARTICLE 40.							
01-49170-200-98 NON CAP RES - INSURANCE DEDUCT	2,000	0	0			0	
01-49170-500-00 NON CAP RES COURT CASES	13,000	15,000	15,000			15,000	
THIS ITEM WILL BE VOTED ON IN ARTICLE 28.							
01-49170-610-00 NON CAP RES FD TOOLS/EQUIP	2,500	2,500	2,500			2,500	
THIS ITEM WILL BE VOTED ON IN ARTICLE 39.							
01-49170-620-00 NON CAP RES WELFARE/GENL AIDE	5,500	10,000	10,000			10,000	
THIS ITEM WILL BE VOTED ON IN ARTICLE 31.							
01-49170-630-02 NON CAP FD MANDATED TESTING	3,632	2,000	2,000			2,000	
THIS ITEM WILL BE VOTED ON IN ARTICLE 29.							
01-49170-640-02 NON CAP RES POST CLOSURE EXP	0	10,000	10,000			10,000	
THESE FUNDS WILL ONLY BE EXPENDED FOR THE PURPOSE OF MONITORING OF GAS AND WATER WELLS AS WELL AS MONUMENT SETTLEMENT. THIS ITEM WILL BE VOTED ON IN ARTICLE 29.							
01-49170-650-02 NON CAP RES SAFETY BLDG COST	5,577	50,000	50,000			50,000	
THESE FUNDS WOULD BE FOR ENGINEERING AND DESIGN OF THE NEW SAFETY BUILDING FOR THE CORNERS.THESE FUNDS WILL ONLY BE EXPENDED FOR THE COST ASSOCIATED WITH THE SAFETY BUILDING.THIS ITEM WILL BE VOTED ON IN ARTICLE 22.							
01-49170-660-02 NON CAP RES PARAMEDIC INTERCEP	0	1,000	1,000			1,000	
THIS ITEM WILL BE VOTED ON IN ARTICLE 29.							
01-49170-670-02 NON CAP RES DOC RESTORATION	5,000	5,000	5,000			5,000	
THIS ITEM WILL BE VOTED ON IN ARTICLE 34.							
01-49170-680-02 NON CAP RES PT FORESTER	774	0	0			0	
TOTALS- FUNCTION 49170 NON-CAPITAL RESERVE:	39,084	97,500	97,500			97,500	
FUNCTION 41301 BOARD OF SELECTMEN:							
01-41301-110-00 SALARY - ADMIN ASSISTANT - BOS	41,882	43,139	43,139			43,139	

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004		2004	
	EXPENDED	RECOMMEND	DEPT	BOS	RECOMMEND	COMIM	RECOMMEND	BUDGET
01-41301-110-01 ADMIN ASST ADJ ACCT	1,257	863			863		863	
01-41301-110-10 SALARY - SEC/CLERK SELECTMEN	10,827	13,310			13,310		13,310	
01-41301-110-11 SEC/CLERK SELECTMEN ADJ ACCT	0	266			266		266	
01-41301-110-20 SALARY - E911 CLERK	0	0			0		0	
01-41301-130-00 SALARY - BOARD OF SELECTMEN	7,200	7,340			7,340		7,340	
01-41301-200-00 PAYROLL TAXES - SELECTMEN	9,778	7,562			7,562		7,562	
01-41301-210-00 EMPLOYEE BENEFITS ADMIN. ASST.	13,074	16,076			16,076		12,092	
TOTALS- FUNCTION 41301 BOARD OF SELECTMEN:	84,018	88,556			88,556		84,572	

FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCTION:

01-41309-240-00 TUITION REIMB. SEL EXP	0	0			0		0	
01-41309-341-00 TELEPHONE - SELECTMEN (EXEC)	1,671	1,600			1,600		1,600	
01-41309-343-00 ADVERTISING & NOTICES SELECTME	1,654	1,500			1,500		1,500	
01-41309-350-00 TAX LIEN/MORTGAGE RESEARCH	570	750			750		750	
01-41309-550-10 PRINTING - TOWN REPORT	4,463	4,500			4,500		4,500	
01-41309-550-20 COMPUTER MAINTENANCE	0	0			0		0	
01-41309-560-00 DUES & SEMINARS - SELECTMEN	2,151	2,400			2,400		2,400	
01-41309-740-97 CAP/OFFICE EQUIP - SELECTMEN	2,021	0			0		0	
01-41309-740-98 COPIER LEASE - SELECTMEN	3,689	2,600			2,600		2,600	
01-41309-800-10 MILEAGE	223	300			300		300	
01-41309-800-20 OTHER CHARGES & EXPEND, SELECT	380	450			450		450	
01-41309-800-30 APPRECIATION ACCOUNT	281	1,000			1,000		1,000	
01-41309-800-40 COMPUTER MAINTENANCE	1,362	1,500			1,500		1,500	
TOTALS- FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCTION:	18,464	16,600			16,600		16,600	

FUNCTION 41403 ELECTION ADMINISTRATION:

01-41403-130-00 SALARY - SUPERVISORS CHK LIST	501	2,575			2,575		2,575	
THIS SALARY LINE HAS INCREASED BECAUSE OF HAVING 4 ELECTIONS IN 2004.								
01-41403-130-10 SUPERVISORS CHK LIST ADJ ACCT	0	0			0		0	
01-41403-190-00 SALARY - ELECTION OFF WORKERS	1,159	2,620			2,620		2,620	
THIS LINE HAS INCREASED BECAUSE THERE ARE 4 ELECTIONS IN 2004.								

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004	
	EXPENDED	RECOMMEND	DEPT	BOS	RECOMMEND	BUDGET COMM
01-41403-200-00 PAYROLL TAXES - ELECTION WORKERS	50	300			300	300
01-41403-343-00 ADVERTISING & NOTICES ELECTION	135	400			400	400
01-41403-343-01 VOTING BOOTHS EXPENSE	0	700			700	700
THIS LINE ITEM HAS BEEN ADDED BECAUSE THE TOWN NEEDS TO HAVE 1 BOOTH FOR EVERY 125 REGISTERED VOTERS IN THE TOWN. CURRENTLY WE DO NOT HAVE ENOUGH BOOTHS.						
01-41403-380-00 ELECTION DAY EXPENSES	234	1,250			1,250	1,250
01-41403-550-00 PRINTING & OFF SUPPLY VOTE REG	1,386	0			0	0
01-41403-550-10 COMPUTER MAINTENANCE	80	0			0	0
TOTALS- FUNCTION 41403 ELECTION ADMINISTRATION:	3,545	7,845			7,845	7,845
FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT:						
01-41501-110-00 SALARY - EXEC. SEC.	22,575	28,765			28,765	28,765
THIS LINE INCLUDES THE SALARY FOR THE FOLLOWING CLERKS AS WELL; HDC CLERK \$1608, ZBA CLERK \$5627, BUILDING CLERK \$4020						
01-41501-110-10 EXEC. SEC. SALARY ADJ ACCT	506	594			594	594
01-41501-200-00 PAYROLL TAXES - EXEC. SEC.	3,230	3,978			3,978	3,978
01-41501-210-00 EMPLOYEE BENEFITS EXEC. SEC.	9,027	10,588			10,588	8,248
01-41501-300-00 DUES & SEMINARS	0	150			150	150
01-41501-300-10 MILEAGE	34	50			50	50
01-41501-620-10 OFFICE SUPPLIES	1,535	1,400			1,400	1,400
01-41501-620-20 COPIER PAPER	437	500			500	500
01-41501-625-00 POSTAGE - ADMINISTRATION	3,766	3,500			3,500	3,500
01-41501-630-00 MAINT & SERV. FINANCE	3,804	3,500			3,500	3,500
01-41501-690-00 MISCELLANEOUS - FINANCE ADMINISTRATION	236	150			150	150
TOTALS- FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT:	45,150	53,175			53,175	50,835
FUNCTION 41502 AUDITING:						
01-41502-301-00 AUDITING, TOWN RECORDS - CPA	4,950	4,950			4,950	4,950
TOTALS- FUNCTION 41502 AUDITING:	4,950	4,950			4,950	4,950
FUNCTION 41504 TAX COLLECTING:						

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004	
	EXPENDED	RECOMMEND	DEPT	BOS	BUDGET	COMM
01-41504-110-00 SALARY - DEPUTY TAX/CLERK	15,586	15,123	15,123	15,123	15,123	
THIS IS TO FUND THE CURRENT POSITION						
01-41504-110-10 DEPUTY TAX/TOWN CLERK ADJ ACCT	441	7,572	7,572	7,572	7,572	
INCREASE TO A FULL-TIME POSITION BASED ON 35 HOUR WORK WEEK						
01-41504-120-00 ASST. DEPUTY CLERK	0	7,878	0	0	0	
NEW POSITION BASED ON A 15 HOUR WORK WEEK						
01-41504-120-10 SAL ADJ ASST DEP CLERK	0	0	0	0	0	
01-41504-130-00 SALARY - TAX COLL/TOWN CLERK	33,970	35,204	35,204	35,204	35,204	
01-41504-130-11 TAX COLL/ TOWN CLERK SAL ADJ	1,025	0	0	0	0	
01-41504-200-00 PAYROLL TAXES - CLERK/COLLEC	5,808	7,383	7,383	7,383	7,383	
01-41504-210-00 EMPLOYEE BENEFITS TC/TX	12,355	32,152	32,152	32,152	24,184	
BENEFITS FOR 2 FULL-TIME POSITIONS						
01-41504-320-00 TAX LIEN/DEEDING RELATED COST	0	0	0	0	0	
01-41504-341-00 TELEPHONE - TAX COLL/TOWN CLER	748	910	910	910	910	
01-41504-390-00 DOCUMENT RESTORATION	4,995	0	0	0	0	
01-41504-550-00 PRINTING/FORMS TAX COLL/CLERK	2,203	1,600	1,600	1,600	1,600	
01-41504-560-00 DUES & SEMINARS - TAX/CLERK	1,966	1,800	1,800	1,800	1,800	
01-41504-590-00 MILEAGE TC/TX	496	500	500	500	500	
01-41504-620-00 OFFICE SUPPLIES - TAX/CLERK	767	900	900	900	900	
01-41504-625-00 POSTAGE - TAX COLLECTOR/CLERK	3,689	4,750	4,750	4,750	4,750	
01-41504-630-00 MAINT & SERV -TAXCOL/CLERK	2,890	3,000	3,000	3,000	3,000	
01-41504-740-97 CAP EQUIPMENT - TAX COLL/CLERK	948	1,000	1,000	1,000	1,000	
01-41504-800-10 BELKNAP COUNTY REGISTRY DEEDS	-70	700	700	700	700	
TOTALS- FUNCTION 41504 TAX COLLECTING:	87,817	120,472	112,594	112,594	104,626	
FUNCTION 41505 TREASURY:						
01-41505-110-00 DEPUTY TREASURER	363	950	950	950	950	
01-41505-130-00 SALARY - TREASURER	3,900	4,400	4,400	4,400	4,400	
01-41505-200-00 PAYROLL TAXES - TREASURER	335	405	405	405	405	
01-41505-590-00 MILEAGE REIMBURSEMENT - TREAS	0	0	0	0	0	
01-41505-620-00 OFFICE SUPPLIES	0	200	200	200	200	

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003				2004				2004			
	EXPENDED				RECOMMEND				BOS			
	122	250	250	250	122	250	250	250	122	250	250	250
TOTALS- FUNCTION 41505 TREASURY:	4,720	6,205	6,205	6,205								6,205
FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:												
01-41507-110-00 SALARY-CLERK-TRUSTEES OF TRUST	550	750	750	750								750
01-41507-130-00 SALARY - BKKPR OF TRUST FUN	4,200	4,400	4,400	4,400								4,400
01-41507-130-10 TRUSTEES BKKPR SAL ADJ	70	0	0	0								0
01-41507-200-00 PAYROLL TAXES - TRUSTEES	67	336	336	336								336
01-41507-340-00 BROKERAGE FEES	150	300	300	300								300
01-41507-390-00 PROFESSIONAL CONSULTANT	0	0	0	0								0
01-41507-560-00 ADVISORIES	595	600	600	600								600
01-41507-590-00 MILEAGE - TRUSTEES OF TRUST	0	0	0	0								0
01-41507-625-00 POSTAGE - TRUSTEES OF TRUST	14	125	125	125								125
01-41507-690-00 MISCELLANEOUS-TRUSTEES	34	100	100	100								100
01-41507-690-01 COPIES - TRUSTEES OF TRUST	0	100	100	100								100
TOTALS- FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:	5,680	6,711	6,711	6,711								6,711
FUNCTION 41509 BUDGETING, PLANNING & ANALYSIS:												
01-41509-190-00 SALARY - SECRETARY BUDGET COMM	1,524	1,500	1,500	1,500								1,500
01-41509-200-00 PAYROLL TAXES - BUDGET COMM	120	115	115	115								115
01-41509-560-00 DUES & SEMINARS - BUDGET COMM	0	50	50	50								50
01-41509-590-00 BUDGET COMM EXPENSE	558	600	600	600								600
TOTALS- FUNCTION 41509 BUDGETING, PLANNING & ANALYSIS:	2,202	2,265	2,265	2,265								2,265
FUNCTION 41521 ASSESSING:												
01-41521-100-00 ASSESSING/911 CLERK	23,612	24,321	24,321	24,321								24,321
01-41521-100-10 ASSESSING CLK SAL ADJ	709	486	486	486								486
01-41521-200-00 PAYROLL TAXES - ASSESSING	2,432	3,361	3,361	3,361								3,361
01-41521-210-00 EMPLOYEE BENEFITS ASSESSING	13,581	16,076	16,076	16,076								12,092
01-41521-300-00 DUES AND SEMINARS	20	150	150	150								150
01-41521-300-10 MILEAGE - ASSESSING CLERK	27	50	50	50								50

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004		2004 BUDGET COMM
	EXPENDED	RECOMMEND	DEPT	RECOMMEND	BOS	RECOMMEND	
101-41521-310-00 TAX MAP - PROFESSIONAL SERVICE	2,008	1,500		1,500		1,500	1,500
101-41521-312-00 ASSESSING, CONTRACT ASSESSORS	19,500	22,000		22,000		22,000	22,000
101-41521-313-00 SERVICES - TITLE RESEARCH	1,102	1,000		1,000		1,000	1,000
101-41521-610-00 RECORDING FEES - CURRENT USE	222	0		0		0	0
101-41521-620-00 OFFICE SUPPLIES - ASSESS	1,942	2,000		2,000		2,000	2,000
101-41521-740-02 CAP EQUIP ASSESSING	1,512	1,500		1,500		1,500	1,500
NEW FIRE PROOF FILE CABINET							
101-41521-800-00 SOFTWARE - ASSESSING	2,200	2,500		2,500		2,500	2,500
TOTALS- FUNCTION 41521 ASSESSING:	68,867	74,944		74,944		74,944	70,960
FUNCTION 41531 LEGAL SERVICES:							
101-41531-320-00 LEGAL EXPENSES - GENERAL	12,484	10,000		10,000		10,000	10,000
101-41531-320-10 LEGAL EXPENSES - COURT CASES	6,911	5,000		5,000		5,000	5,000
101-41531-800-00 DAMAGE BY DOGS - LEGAL	0	1		1		1	1
TOTALS- FUNCTION 41531 LEGAL SERVICES:	19,394	15,001		15,001		15,001	15,001
FUNCTION 41911 PLANNING & DEVELOP CONTROL:							
101-41911-110-00 SALARY - PLANNING ADMIN	9,045	8,381		8,381		8,381	8,381
101-41911-110-10 PLANNING BOARD SAL ADJ ACCT	244	4,436		4,436		4,436	4,436
THIS IS FOR AN ADDITIONAL 5 HRS PER WEEK AND INCLUDES A 2% PAY INCREASE							
101-41911-110-20 SALARY - PLANNING EXEC ASST	5,567	6,354		6,354		6,354	6,354
101-41911-110-21 SAL ADJ - PLANNING EXEC ASST	185	127		127		127	127
101-41911-200-00 PAYROLL TAXES - PLANNING BD	1,194	1,476		1,476		1,476	1,476
101-41911-343-00 ADVERTISING & NOTICE PLANNING	1,211	800		800		800	800
101-41911-550-00 PRINTING & COPY - PLAN BOARD	193	300		300		300	300
101-41911-560-00 DUES LRPC - PLANNING BOARD	2,641	2,641		2,641		2,641	2,641
101-41911-560-10 DUES & SEMINARS - PB	140	500		500		500	500
101-41911-590-00 MILEAGE	262	200		200		200	200
101-41911-620-00 OFFICE SUPPLIES - PLAN BOARD	618	400		400		400	400
101-41911-625-00 POSTAGE - PLANNING BOARD	368	500		500		500	500
101-41911-670-00 BOOKS & PERIODICALS - PB	0	150		150		150	150

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004	
	EXPENDED	RECOMMEND	DEPT	BOS	BUDGET	COMM
01-41911-675-98 ORD/MASTER PLAN UPDATES - PB	0	0				
01-41911-740-02 CAP EQUIP OUTLAY PLBD	1,078	0				
TOTALS- FUNCTION 41911 PLANNING & DEVELOP CONTROL:	22,745	26,265		26,265		26,265
FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:						
01-41913-110-00 SALARY - ZBA CLERK	3,119	0				
01-41913-110-11 SAL ADJ - ZBA CLERK	169	0				
01-41913-200-00 PAYROLL TAXES - BOARD OF ADJ	418	0				
01-41913-200-01 WC & UI - BOARD OF ADJUSTMENT	0	0				
01-41913-343-00 ADVERTISING & NOTICES BOARDADJ	1,887	1,800		1,800		1,800
01-41913-360-00 DUES & SEMINARS - BD ADJ	25	100		100		100
01-41913-600-00 SUPPLIES, GENERAL BD ADJ	64	200		200		200
01-41913-610-00 RECORDING FEES - DECISIONS	427	700		700		700
01-41913-625-00 POSTAGE - BOARD OF ADJUSTMENT	805	1,200		1,200		1,200
TOTALS- FUNCTION 41913 ZONING BOARD OF ADJUSTMENT:	6,913	4,000		4,000		4,000
FUNCTION 41914 HISTORIC DISTRICT COMMISSION:						
01-41914-110-00 SALARY - HDC CLERK	1,003	0				
01-41914-110-10 SAL ADJ - HDC CLERK	48	0				
01-41914-200-00 PAYROLL TAXES - HIST DISTRICT	140	0				
01-41914-343-00 ADVERTISING, HIST DIST COMM	326	300		300		300
01-41914-560-00 NH PRESERVATION ALLIANCE	50	50		50		50
01-41914-600-00 SUPPLIES, GENERAL HIST DIST	36	100		100		100
01-41914-625-00 POSTAGE, HISTORIC DIST COMM	161	150		150		150
01-41914-690-00 MISCELLANEOUS EXPENSE - HIST UPDATE DISTRICT MAPS	0	300		300		300
TOTALS- FUNCTION 41914 HISTORIC DISTRICT COMMISSION:	1,764	900		900		900
FUNCTION 41941 TOWN HALL REPAIRS & MAINT:						
01-41941-341-00 TELEPHONE - TOWN HALL	390	300		300		300
01-41941-410-00 ELECTRICITY - TOWN HALL	2,279	2,000		2,000		2,000

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004		2004	
	EXPENDED	RECOMMEND	DEPT	RECOMMEND	BOS	RECOMMEND	BUDGET	COMMIT
01-41941-411-00 HEATING FUEL - TOWN HALL	999	1,200		1,200			1,200	
01-41941-430-00 REPAIR & MAINT-TOWN HALL	721	3,700		3,700			3,700	
01-41941-430-10 CLEANING-OLD TOWN HALL	920	1,000		1,000			1,000	
01-41941-430-20 MAINTENANCE GROUNDS - TOWN HALL	1,061	1,500		1,500			1,500	
01-41941-630-00 REPAIRS & MAINT - TH	171	2,000		2,000			2,000	
01-41941-720-97 CAP IMPROVEMENTS - OLD TH	0	0		0			0	
TOTALS- FUNCTION 41941 TOWN HALL REPAIRS & MAINT:	6,541	11,700		11,700			11,700	
FUNCTION 41942 ACADEMY REPAIRS & MAINT:								
01-41942-410-00 ELECTRICITY - ACADEMY	5,574	5,575		5,575			5,575	
01-41942-411-00 HEATING FUEL - ACADEMY	3,953	3,350		3,350			3,350	
01-41942-430-00 REPAIR & MAINT-ACADEMY	7,430	8,500		8,500			8,500	
01-41942-430-05 CLEANING-ACADEMY BLD	3,744	3,600		3,600			3,600	
01-41942-430-10 MAINTENANCE AGREEMENT - ELEVAT	1,932	1,900		1,900			1,900	
01-41942-430-20 MAINTENANCE GROUNDS - ACADEMY	1,867	2,200		2,200			2,200	
TOTALS- FUNCTION 41942 ACADEMY REPAIRS & MAINT:	24,501	25,125		25,125			25,125	
FUNCTION 41951 CEMETERIES:								
01-41951-630-00 CEMETERIES - REPAIRS & MAINT.	2,500	2,500		2,500			2,500	
01-41951-630-10 GENERAL BEAUTIFICATION	2,000	2,000		2,000			2,000	
TOTALS- FUNCTION 41951 CEMETERIES:	4,500	4,500		4,500			4,500	
FUNCTION 41969 OTHER INSURANCE (S):								
01-41969-520-10 INSURANCE - LIAB. INS. TRUST	24,743	25,189		25,189			25,189	
TOTALS- FUNCTION 41969 OTHER INSURANCE (S):	24,743	25,189		25,189			25,189	
FUNCTION 42900 EMERGENCY MANAGEMENT:								
01-42900-390-00 OTHER SERVICES	0	0		0			0	
01-42900-600-00 EM SUPPLIES	0	0		0			0	
01-42900-800-00 EMERGENCY MANAGEMENT	0	5,000		5,000			5,000	
TOTALS- FUNCTION 42900 EMERGENCY MANAGEMENT:	0	5,000		5,000			5,000	

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2004			
	EXPENDED	RECOMMEND	RECOMMEND	COMMEND
	2003	DEPT	BOS	
				2004
				BUDGET
FUNCTION 44141 ANIMAL CONTROL:				
01-44141-390-10 ANIMAL CONTROL	960	1,000	1,000	1,000
THIS LINE ITEM COVERS CHARGES INCURRED FOR TAKING DOGS TO THE SPCA.				
TOTALS- FUNCTION 44141 ANIMAL CONTROL:	960	1,000	1,000	1,000
FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:				
01-44150-350-10 LAKES REGION GENERAL HOSP.	0	0	0	0
01-44150-350-20 HUGGINS HOSPITAL, WOLFEBORO	0	0	0	0
01-44150-350-30 COMMUNITY HEALTH AND HOSPICE	7,600	6,000	6,000	6,000
01-44150-350-40 CHILD & FAMILY SERVICES	2,100	2,200	2,200	2,200
01-44150-350-50 LAKES REGION COMMUNITY SERVS	700	700	700	700
01-44150-350-60 AMERICAN RED CROSS	500	500	500	500
01-44150-350-80 NEW BEGINNINGS	625	625	625	625
01-44150-350-90 GILMANTON YOUTH ORGANIZATION	2,000	2,000	2,000	2,000
01-44150-390-00 YOUTH SERVICES - COURT DIVERSI	6,600	6,290	6,290	6,290
01-44150-390-10 COMMUNITY ACTION PROGRAM	3,748	3,936	3,936	3,936
01-44150-390-20 GENESIS - BEHAVIORAL HEALTH	0	4,027	4,027	4,027
TOTALS- FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:	23,873	26,278	26,278	26,278
FUNCTION 44420 DIRECT ASSISTANCE:				
01-44420-560-00 WELFARE - DUES & SEMINARS	136	250	250	250
01-44420-800-00 WELFARE - GENERAL ASSISTANCE	12,103	12,000	12,000	12,000
TOTALS- FUNCTION 44420 DIRECT ASSISTANCE:	12,239	12,250	12,250	12,250
FUNCTION 45200 PARKS & RECREATION:				
01-45200-120-00 SALARY - PARK ATTENDENT	2,685	3,321	3,321	3,321
01-45200-120-10 SAL ADJ PARK ATTENDENT	83	0	0	0
01-45200-190-00 SWIMMING LESSONS - PARKS & REC	1,966	2,200	2,200	2,200
01-45200-200-00 PAYROLL TAXES - PARKS & REC	222	422	422	422
01-45200-341-00 TELEPHONE - PARK	356	300	300	300

**TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS**

ACCOUNT NUMBER/DESCRIPTION	2003			2004			2004	
	EXPENDED	RECOMMEND	RECOMMEND	DEPT	RECOMMEND	BOS	BUDGET	COMM
	0	75	75					
FUNCTION 45200 PARKS & RECREATION:								
01-45200-343-00 ADVERTISMENTS - PARKS & REC	459	550	550				550	
01-45200-410-00 ELECTRICITY - PARK	713	600	600				600	
01-45200-500-00 PARK MAINT & RUBBISH REMOVAL	618	600	600				600	
01-45200-630-00 BATHHOUSE MAINTENANCE	20	50	50				50	
01-45200-690-00 MISCELLANEOUS - PARK	0	0	0				0	
01-45200-690-01 PARK - MISC - BOARD OF SELECTM	1,286	650	650				650	
01-45200-800-00 SEASONAL EVENTS - PARKS & REC	3,990	5,000	5,000				5,000	
01-45200-800-10 REC EQUIP & IMPVT - PARK & REC	12,397	13,768	13,768				13,768	
TOTALS- FUNCTION 45200 PARKS & RECREATION:								
FUNCTION 45500 LIBRARIES:								
01-45500-600-00 LIBRARY GIW	1,140	1,163	1,163				1,163	
01-45500-620-00 LIBRARY CORNER	1,140	1,163	1,163				1,163	
01-45500-640-00 LIBRARY LOW GIL	200	200	200				200	
TOTALS- FUNCTION 45500 LIBRARIES:	2,480	2,526	2,526				2,526	
FUNCTION 45831 PATRIOTIC PURPOSES:								
01-45831-000-00 PATRIOTIC PURPOSES	487	500	500				500	
TOTALS- FUNCTION 45831 PATRIOTIC PURPOSES:	487	500	500				500	
FUNCTION 45832 4TH OF JULY ASSN:								
01-45832-000-00 DONATION TO 4TH OF JULY ASSOC	3,250	3,250	3,250				3,250	
TOTALS- FUNCTION 45832 4TH OF JULY ASSN:	3,250	3,250	3,250				3,250	
FUNCTION 46112 CONSERVATION COMM:								
01-46112-200-00 PAYROLL TAXES - CONS COMM	0	0	0				0	
01-46112-343-00 ADVERTISING - CONSERVATION	0	60	60				60	
PUBLIC HEARINGS, RECRUITMENT								
01-46112-390-00 CONS COMM TRAINING	385	700	700				700	
AS VOLUNTEERS, WE RELY ON THE EXPERTISE OF NHACC. WORKSHOPS AND ANNUAL CONFERENCE ARE ESSENTIAL IN KEEPING THE COMMISSION CURRENT ON LAWS AND								

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004	
	EXPENDED	RECOMMEND	DEPT	BOS	BUDGET	COMM
REGULATIONS AND IN BROADENING INDIVIDUAL KNOWLEDGE APPLICABLE TO COMMISSION TASKS. WORKSHOPS AND THE CONFERENCE ARE USUALLY IN THE FALL AND COST AROUND \$30. MOST MEMBERS SHOULD ATTEND THE NHACC CONFERENCE. IN ADDITION, THE COMMISSION NEEDS TO PURCHASE REFERENCE PUBLICATIONS. NHACC DUES \$200, ANNUAL CONFERENCE \$120 (4 PEOPLE), TRAINING AND EDUCATIONAL WORKSHOPS \$280 AND PUBLICATIONS \$100.						
OFFICE SUP-CONS	165	130				
ALL CLERICAL WORK IS DONE ON A VOLUNTEER BASIS BY COMMISSION MEMBERS. HOWEVER, MONIES ARE NEEDED TO PARTIALLY REIMBURSE MEMBERS FOR PAPER, ENVELOPES, INK CARTRIDGES, LABELS AND FILE FOLDERS.						
MAPS - CONSERVATION COMM	382	300				
MAPS FOR REFERENCE AND PRINTING OF MAPS CREATED AS PART OF OUR WORK ON THE NATURAL RESOURCES INVENTORY						
MISC.-CONS COMM	152	260				
COPYING EXPENSE REFLECTS ACTUALS FROM 2002						
COPYING \$50, POSTAGE \$75, MISC. SUCH AS EASEMENT MARKINGS, TOWN FOREST SIGNS, DEED RESEARCH \$135						
TOTALS- FUNCTION 46112 CONSERVATION COMM:	1,084	1,450			1,450	1,450
FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTES:						
01-47110-980-00 PRINCIPAL, LONG TERM BONDS & NOTES	190,000	150,000			150,000	150,000
TOTALS- FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTES:	190,000	150,000			150,000	150,000
FUNCTION 47210 INTEREST-LONG TERM BONDS & NOTES:						
01-47210-981-00 INTEREST, LONG TERM BONDS & NOTES	23,090	20,000			20,000	20,000
TOTALS- FUNCTION 47210 INTEREST-LONG TERM BONDS & NOTES:	23,090	20,000			20,000	20,000
FUNCTION 47230 INTEREST ON TAX ANTIC. NOTES:						
01-47230-981-00 INTEREST, TAX ANTIC NOTES	0	1			1	1
TOTALS- FUNCTION 47230 INTEREST ON TAX ANTICIPATION NOTES:	0	1			1	1

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004	
	EXPENDED	RECOMMEND	DEPT	BOS	BUDGET	COMM
FUNCTION 42100 POLICE:						
01-42100-110-00 SALARY - POLICE CHIEF TO LABOR GRADE 18 STEP 8	38,237	48,328	46,750	46,750	46,750	
01-42100-110-01 POLICE CHIEF COLA ADJ	4,868	1,450	935	935	935	
01-42100-110-10 3% COST OF LIVING RAISE SALARY - CLERICAL POLICE TO GRADE 9 STEP 4	24,401	26,854	22,054	22,054	22,054	
01-42100-110-11 CLERICAL POLICE COLA ADJ 3% COST OF LIVING RAISE	643	0	441	441	441	
01-42100-110-20 SALARY - SUPERVISOR - POLICE GRADE 16 STEP 3	29,336	38,032	38,032	38,032	38,032	
01-42100-110-21 SUPERVISOR POLICE COLA ADJ 3% COST OF LIVING RAISE	1,823	1,140	760	760	760	
01-42100-110-30 SALARY - POLICE SENIOR OFF TO GRADE 14 STEP 2	63,225	33,517	33,517	33,517	33,517	
01-42100-110-31 POLICE PATROL FT COLA ADJ 3% COST OF LIVING RAISE	1,608	1,006	670	670	670	
01-42100-110-40 SALARY - POLICE PATROL TO GRADE 12 STEP 4	-1,562	32,197	32,197	32,197	32,197	
01-42100-110-41 SALARY ADJ PATROL 3% COST OF LIVING RAISE	1,477	966	643	643	643	
01-42100-120-00 SALARY - POLICE PATROL PT SPECIALS POLICE COLA ADJ	13,918	8,250	8,250	8,250	8,250	
01-42100-130-00 SALARY ACO - POLICE MILEAGE ACO - POLICE	0	0	0	0	0	
01-42100-130-10 SALARY ACO - POLICE	1,054	750	750	750	750	
01-42100-140-10 SALARY - OVERTIME POLICE	472	500	500	500	500	
01-42100-140-11 SALARY - CALL TIME POLICE	18,628	8,000	8,000	8,000	8,000	
01-42100-190-10 SALARY - POLICE TRAINING	0	3,650	3,650	3,650	3,650	
01-42100-190-11 POLICE TRAINING COLA ADJ	0	0	0	0	0	
01-42100-190-20 SALARY DETAIL PAY - POLICE	0	0	0	0	0	
01-42100-190-21 SPECIAL DUTY POLICE COLA ADJ	12,202	3,500	3,500	3,500	3,500	
	0	0	0	0	0	

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004		2004
	EXPENDED	RECOMMEND	DEPT	BOS	RECOMMEND	BOS	BUDGET COMM
01-42100-190-30 SALARY - HOLIDAY PAY, POLICE	-1,171	7,695	7,695		7,695		7,695
01-42100-190-31 HOLIDAY PAY POLICE COLA ADJ	1,171	0			0		0
01-42100-200-00 PAYROLL TAXES - PD	22,984	20,988	20,988		20,988		20,988
01-42100-210-00 EMPLOYEE BENEFITS PD	26,255	40,140	40,140		40,140		33,226
01-42100-290-00 UNIFORMS & EQUIP PD	10,245	6,250	6,250		6,250		6,250
01-42100-291-00 VAC/PRE EMP - POLICE	156	500	500		500		500
01-42100-341-00 TELEPHONE - POLICE	3,703	3,500	3,500		3,500		3,500
01-42100-390-00 TRAINING - POLICE	2,242	2,000	2,000		2,000		2,000
01-42100-430-00 RADAR REPAIR - POLICE	255	300	300		300		300
01-42100-430-10 RADIO REPAIR - POLICE	322	400	400		400		400
01-42100-430-20 OFFICE CLEANING - PD	936	1,000	1,000		1,000		1,000
01-42100-560-00 DUES & SUBSCRIPTIONS - POLICE	793	750	750		750		750
01-42100-570-00 DEPT PROGRAMS - POLICE	0	250	250		250		250
01-42100-620-00 OFFICE SUPPLIES - POLICE	3,441	2,750	2,750		2,750		2,750
01-42100-630-00 MAINT & SERVICE CONTRACTS PD	10,033	4,000	4,000		4,000		4,000
01-42100-635-00 GASOLINE - POLICE	7,377	5,000	5,000		5,000		5,000
01-42100-661-10 VEHICLE MAINT, SCHEDULED - PD	1,630	1,000	1,000		1,000		1,000
01-42100-661-20 VEHICLE MAINT UNSCHED - POLICE	4,182	2,000	2,000		2,000		2,000
01-42100-662-00 TIRES - POLICE	1,936	1,250	1,250		1,250		1,250
01-42100-680-00 FILM & INVESTIGATION-POLICE	1,014	550	550		550		550
01-42100-690-00 MILEAGE - POLICE/ACO	0	0	0		0		0
01-42100-740-91 CAP EQUIPMENT - RADAR	0	1,250	1,250		1,250		1,250
MATCHING GRANT WITH NH HIGHWAY SAFETY							
01-42100-740-97 CAP EQUIPMENT - VIDEO	0	0	0		0		0
01-42100-740-98 EQUIPMENT - LIGHT BAR	0	2,500	2,500		2,500		2,500
REPLACEMENT LIGHT BAR FOR NEW CRUISER							
01-42100-800-00 PROSECUTING SERVICES	0	6,000	6,000		6,000		6,000
FEEES FOR SHARED PROSECUTOR WITH BELMONT POLICE DEPARTMENT							
TOTALS- FUNCTION 42100 POLICE:	307,833	318,213	318,213		310,722		303,808

FUNCTION 44141 ANIMAL CONTROL:

**TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS**

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004	
	EXPENDED		RECOMMEND		BUDGET	
	0	0	DEPT	BOS	COMM	COMM
01-44141-190-00 ANIMAL CONTROL -SALARY						
TOTALS- FUNCTION 44141 ANIMAL CONTROL:	0	0	0	0	0	0
FUNCTION 42200 FIRE:						
01-42200-110-00 SALARY - FIRE CHIEF	16,184		50,000	47,500		47,500
01-42200-110-01 FIRE CHIEF COLA ADJ	0		0	950		950
01-42200-110-02 HIRING EXP FIRE CHIEF	1,214		0	0		0
01-42200-110-20 SALARY-FF/EMT	64,718		70,990	66,274		66,274
THIS INCREASE IS TO BRING THE FF/EMT PERSONNEL UP TO THE SAME LABOR GRADE AS A PATROLMAN ON THE POLICE DEPT.						
01-42200-110-21 FF/EMT COLA ADJ	2,014		0	1,325		1,325
01-42200-120-00 SALARY - FIRE PART TIME	23,220		7,000	7,000		7,000
01-42200-120-10 SALARY SUMMER COVERAGE	16,162		4,000	4,000		4,000
01-42200-190-00 PAY - FIRE CALL PAY	15,282		16,500	16,500		16,500
01-42200-190-10 WAGES-VEHICLE MAINTENANCE FD	4,703		3,000	3,000		3,000
01-42200-190-20 FOREST FIRE APPROP	-5,342		1,000	1,000		1,000
01-42200-190-30 SALARY - OT/FD	1,060		620	620		620
01-42200-200-00 PAYROLL TAXES - FD	20,822		20,576	20,576		20,576
01-42200-210-00 EMPLOYEE BENEFITS FD	13,731		27,051	27,051		23,067
THIS FUNDS 2 SINGLE AND 1 FAMILY BENEFIT PACKAGE						
01-42200-290-00 UNIFORM ALLOWANCE - FIRE	2,489		2,000	2,000		2,000
01-42200-291-00 PHYSICALS/TB/HEPATITIS FD	249		1,500	1,500		1,500
01-42200-341-00 TELEPHONES, PAGERS, CELL PHONE	3,849		2,850	2,850		2,850
01-42200-341-01 PAGERS/CELL PHONES	0		0	0		0
01-42200-390-00 TRAINING - FIRE	4,168		4,000	4,000		4,000
01-42200-390-01 WEEKEND FIRE SCHOOLS	0		0	0		0
01-42200-390-10 FIRE PREVENTION EDUCATION	0		350	350		350
01-42200-409-00 PROPANE - FIRE	329		700	700		700
01-42200-410-00 ELECTRICITY - FIRE	8,120		7,500	7,500		7,500
01-42200-411-00 HEATING OIL - FIRE	4,861		4,650	4,650		4,650
01-42200-430-00 PLANT MAINTENANCE - GIW	7,635		5,000	5,000		5,000

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004	
	EXPENDED	RECOMMEND	DEPT	BOS	BUDGET	COMMI
01-42200-430-10 PLANT MAINTENANCE - CORNERS	192	1,500			1,500	1,500
01-42200-560-00 DUES & SUBSCRIPTIONS - FIRE	362	250			250	
01-42200-620-00 OFFICE SUPPLIES - FIRE	1,148	1,000			1,000	1,000
01-42200-620-01 COPIER SERV CONTRACT	618	552			552	552
01-42200-631-00 EQUIPMENT REPAIR - FIRE	2,838	3,250			3,250	3,250
01-42200-632-00 RADIO REPAIR - FIRE	305	500			500	500
01-42200-635-00 GASOLINE - FIRE DEPT	785	1,000			1,000	1,000
01-42200-636-00 DIESEL FUEL - FIRE	3,961	3,250			3,250	3,250
01-42200-660-00 VEHICLE MAINTENANCE - FIRE	25,928	16,500			16,500	16,500
01-42200-660-10 TIRES - FIRE DEPT	534	1,500			1,500	1,500
01-42200-680-00 AMBULANCE SUPPLIES - AMBULANCE	3,249	3,000			3,000	3,000
01-42200-680-10 OXYGEN - AMBULANCE/FIRE DEPT	2,239	1,400			1,400	1,400
01-42200-680-20 PARAMEDIC INTERCEPT EXP	1,000	0			0	0
01-42200-690-00 MISCELLANEOUS EXPENSE - FIRE	723	500			500	500
01-42200-810-00 PROTECTIVE CLOTHING - FIRE	5,637	4,250			4,250	4,250
01-42200-810-01 CLEANING/DECON PROT CLOTHING	0	500			500	500
01-42200-810-10 BREATHING APPARATUS MAINT.-FD	756	1,150			1,150	1,150
01-42200-811-00 HYDRANTS/ISO RATING FD	58	0			0	0
01-42200-820-00 TOOLS & EQUIPMENT -FIRE	4,011	3,000			3,000	3,000
TOTALS- FUNCTION 42200 FIRE:	259,811	272,389		267,448		263,464
FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEP:						
01-43119-110-00 SALARY - ROAD AGENT - HWY ADMI	43,624	40,609			40,609	40,609
01-43119-110-01 ROAD AGENT - HWY ADMIN SAL ADJ	0	0			0	0
01-43119-120-00 SAL PARTTIME CLERK	2,000	2,647			2,647	2,647
01-43119-200-00 PAYROLL TAXES - GEN HIGHWAY	8,492	6,586			6,586	6,586
01-43119-210-00 EMPLOYEE BENEFITS GEN HIGHWAY	12,782	16,076			16,076	12,092
01-43119-290-00 UNIFORMS	0	1,000			1,000	1,000
01-43119-341-00 TELEPHONE - HIGHWAY	1,415	700			850	850
01-43119-410-00 ELECTRICITY - HIGHWAY	4,129	3,500			3,500	3,500
01-43119-430-00 BUILDING MAINTENANCE	2,685	1,200			1,000	1,000

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004		2004	
	EXPENDED	RECOMMEND	DEPT	BOS	RECOMMEND	BOS	BUDGET	COMM
01-43119-430-01 REPAIR & MAINT - GRADER	4,108	5,000			5,000		5,000	
01-43119-430-02 REPAIR & MAINT - TRACTOR	94	0			0		0	
01-43119-430-03 REPAIR & MAINT - 1 TON DUMP	762	500			500		500	
01-43119-430-04 REPAIR & MAINT - LOADER	2,851	3,500			3,500		3,500	
01-43119-430-05 REPAIR & MAINT - SANDERS	4,675	4,000			4,000		4,000	
01-43119-430-06 REPAIR & MAINT - PLOWS	1,051	4,000			4,000		4,000	
01-43119-430-07 REPAIR & MAINT - 95 FORD	2,665	1,500			1,500		1,500	
01-43119-430-08 REPAIR & MAINT - 85 DODGE	1,314	1,500			1,500		1,500	
01-43119-590-00 MILEAGE REIMBURSEMENT - HIGHWAY	1,999	500			500		500	
01-43119-600-00 DUES & SEMINARS HWY	24	500			500		500	
01-43119-610-00 CULVERT PURCHASE - GEN EXP	4,892	4,500			4,500		2,500	
01-43119-620-00 OFFICE SUPPLIES - HWY	661	500			500		500	
01-43119-630-40 RADIO MAINTENANCE - HIGHWAY	1,122	1,000			1,000		1,000	
01-43119-635-00 GASOLINE - HIGHWAY GEN EXP	2,842	3,000			3,000		3,000	
01-43119-636-00 DIESEL FUEL - HIGHWAY GEN EXP	8,448	6,000			6,000		6,000	
01-43119-800-00 TOOLS/EQUIP,PURCH & MAINT-HWY	5,788	5,000			5,000		5,000	
01-43119-801-00 MISCELLANEOUS GEN HIGHWAY EXP	1,793	3,500			3,500		3,500	
01-43119-801-10 E-911 SIGNS & EQUIPMENT	1,388	1,000			1,000		1,000	
TOTALS- FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT:	121,604	117,818			115,368		111,384	
FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:								
01-43121-730-70 BLOCK GRANT - CAP CONSTRUCTION	70,191	123,445			123,445		123,445	
01-43121-730-80 BLOCK GRNT MATCH RD BETTERMENT	9,343	123,445			83,445		83,445	
TOTALS- FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:	79,534	246,890			206,890		206,890	
FUNCTION 43122 CLEANING & MAINT(SUMMER):								
01-43122-110-00 SAL - HWY FOREMAN	40,301	32,700			32,700		32,700	
01-43122-110-01 SAL ADJ HWY FOREMAN	1,526	654			654		654	
01-43122-110-10 SAL HWY EQUIP OPERATOR I	0	24,024			24,024		24,024	
01-43122-110-11 SAL ADJ HWY EQ OPERATOR I	0	480			480		480	
01-43122-110-20 SAL HWY EQUIP OPERATOR II	0	22,054			22,054		22,054	

**TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS**

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004		2004	
	EXPENDED	RECOMMEND	DEPT	BOS	RECOMMEND	COMIN	BUDGET	COMIN
01-43122-110-21 SAL ADJ EQ OPERATOR II	0	441			441			
01-43122-140-00 SALARY - OT HIGHWAY	461	3,500			3,500		3,500	
01-43122-140-01 OT HIGHWAY SUMMER SAL ADJ	0	0			0		0	
01-43122-200-00 PAYROLL TAXES - HWY	6,905	11,216			11,216		11,216	
01-43122-390-10 HIRED SERVICE-EQUIPMENT + MAN	2,673	1,550			1,550		1,550	
01-43122-440-00 RENTAL TRUCKS - HIGHWAY MAINT	57,917	4,500			4,500		4,500	
01-43122-440-01 RENTAL - EQUIPMENT HWY BACKHOE	51,411	3,000			3,000		3,000	
01-43122-690-00 COLD PATCH - SUMMER	423	1,000			1,000		1,000	
01-43122-690-30 SAND, GRAVEL & STONE - SUMMER	12,861	17,000			17,000		17,000	
01-43122-690-90 PAVING MATERIALS - HWY MAINT	6,306	15,550			15,550		15,550	
01-43122-730-20 CONSTRUCTION, SUB-CONTRACTOR	2,008	4,000			4,000		4,000	
TOTALS- FUNCTION 43122 CLEANING & MAINT (SUMMER):	199,298	189,898			189,898		177,945	
FUNCTION 43123 ASPHALT SEALING:								
01-43123-440-01 RENTAL EQUIP - ASPHALT PAVING	0	1,525			1,525		1,525	
01-43123-690-10 ASPHALT MATERIALS -	1,100	40,000			40,000		40,000	
01-43123-690-30 SAND - FOR SEALING	0	0			0		0	
TOTALS- FUNCTION 43123 ASPHALT SEALING:	1,100	41,525			41,525		41,525	
FUNCTION 43125 WINTER MAINT-SNOW & ICE:								
01-43125-110-00 SALARY - HIGHWAY SNOW & ICE	30,306	0			0		0	
01-43125-110-01 HIGHWAY SNOW & ICE SAL ADJ	967	0			0		0	
01-43125-140-00 SALARY - OT HIGHWAY ICE & SNOW	5,627	0			0		0	
01-43125-140-01 OT HIGHWAY SNOW & ICE SAL ADJ	100	0			0		0	
01-43125-200-00 PAYROLL TAXES - HWY SNOW & ICE	7,491	0			0		0	
01-43125-210-00 EMPLOYEE BENEFITS WIN HWY	11,840	0			0		0	
01-43125-440-00 TRUCK RENTAL - ICE & SNOW	90,405	77,000			77,000		77,000	
01-43125-440-01 RENTAL EQUIP - SNOW-BACKHOE	3,210	1,000			1,000		1,000	
01-43125-440-03 SNOW PLOWING - TOWN OF LOUDON	2,436	2,500			2,500		2,500	
01-43125-616-00 SALT - SNOW & ICE CONTROL HWY	31,154	23,000			23,000		23,000	
01-43125-690-00 COLD PATCH - WINTER	740	1,000			1,000		0	

**TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS**

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004	
	EXPENDED	RECOMMEND	DEPT	BOS	BUDGET	COMM
01-43125-690-30 SAND & GRAVEL -ICE & SNOW	40,412	50,000				
TOTALS- FUNCTION 43125 WINTER MAINT - SNOW & ICE:	224,688	154,500			50,000	50,000
TOTALS- MS-5 4312 HIGHWAYS AND STREETS::	504,621	632,813			153,500	153,500
TOTALS- RESP- CODE 40 ROAD AGENT:	626,226	750,631			591,813	579,860
					707,181	691,244
FUNCTION 43232 HAZARDOUS WASTE DAY:						
01-43232-390-00 HAZARDOUS WASTE DAY	2,020	2,020			2,020	2,020
01-43232-391-00 REGIONAL HAZARDOUS WASTE	0	0			0	0
TOTALS- FUNCTION 43232 HAZARDOUS WASTE DAY:	2,020	2,020			2,020	2,020
FUNCTION 43241 LANDFILL OPERATIONS:						
01-43241-110-00 SALARY - RECYCLING MANAGER	17,846	18,381			18,381	18,381
01-43241-110-01 SW MANAGER SAL ADJ	535	5,260			5,260	5,260
THIS IS TO FUND THE SOLID WASTE MANAGER POSITION FULL TIME AT 35 HOURS PER WEEK						
01-43241-110-10 SAL - RECYCLING ATTENDANT I	4,570	5,879			5,879	5,879
THIS IS A PART-TIME POSITION FOR 6 MONTHS AT 22.5 HOURS PER WEEK						
01-43241-110-11 SAL ADJ ATTENDANT I	0	118			118	118
01-43241-110-20 SAL - RECYCLING ATTENDANT II	11,092	12,004			12,004	12,004
THIS POSITION IS FOR 22.5 HOURS PER WEEK						
01-43241-110-21 SAL ADJ ATTENDANT II	0	240			240	240
01-43241-110-30 SAL - RECYCLING ATTENDANT III	15,664	16,208			16,208	16,208
THIS POSITION IS FOR 30 HOURS PER WEEK YEAR ROUND						
01-43241-110-31 SAL ADJ ATTENDANT III	0	324			324	324
01-43241-200-00 PAYROLL TAXES - LANDFILL	6,039	4,469			4,469	4,469
01-43241-210-00 EMPLOYEE BENEFITS SW	0	10,588			10,588	8,249
01-43241-341-00 TELEPHONE - SOLID WASTE	774	700			700	700
01-43241-390-00 MONITORING LANDFILL	3,550	2,700			2,700	2,700
01-43241-410-00 ELECTRICITY - SOLID WASTE DISP	3,582	2,000			2,000	2,000
01-43241-430-00 MAINT. - RECYCLING FACILITY	1,148	2,000			2,000	2,000
01-43241-430-10 LANDFILL POST CLOSURE EXP	0	0			0	0
01-43241-590-10 TIN CANS EXPENSE	0	250			250	250

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004		2004	
	EXPENDED	RECOMMEND	DEPT	BOS	RECOMMEND	COMM	RECOMMEND	BUDGET
	607	1,000	1,000		1,000		1,000	1,000
01-43241-590-11 SCRAP METAL EXPENSE	0	0			0		0	0
01-43241-590-20 SCRAP ALUMINIUM EXP	0	0			0		0	0
01-43241-590-30 ALUMINIUM CANS EXP	0	0			0		0	0
01-43241-590-40 NEWSPAPER RECYCLING EXP	0	300	300		300		300	300
01-43241-590-50 CARBOARD RECYCLING EXP	0	500	500		500		500	500
01-43241-590-60 TIRE REMOVAL EXPENSE	300	1,800	1,800		1,800		1,800	1,800
01-43241-590-70 CONST DEBRIS/BULKY EXP	23,575	23,000	23,000		23,000		23,000	23,000
01-43241-590-80 BULKY WASTE EXPENSE	0	0			0		0	0
01-43241-590-90 GLASS RECYCLING EXPENSE	361	700	700		700		700	700
01-43241-690-00 MISC EXP HEP B, TET, BOOTS	1,922	800	800		800		800	800
01-43241-691-00 TOILET RENTAL	197	0			0		0	0
01-43241-692-00 DUES/SEMINARS - SOLID WASTE	250	300	300		300		300	300
01-43241-693-00 MILEAGE - SOLID WASTE	0	100	100		100		100	100
01-43241-810-00 BULLDOZING - LAND FILL	0	0			0		0	0
01-43241-810-10 MAINTENANCE - LANDFILL/MOWING	348	1,500	1,500		1,500		1,500	1,500
01-43241-810-20 WASTE MANAGEMENT-LR-HAULING	18,834	20,000	20,000		20,000		20,000	20,000
01-43241-810-30 CONCORD REG INCINERATOR -	58,060	57,136	57,136		57,136		57,136	57,136
01-43241-810-40 HAULING FEES	0	1	1		0		0	0
01-43241-810-50 RECYCLING CHARGES	1,712	2,000	2,000		2,000		2,000	2,000
01-43241-810-60 CONTAINER RENTAL	935	0			0		0	0
TOTALS- FUNCTION 43241 LANDFILL OPERATIONS:	171,901	190,258	190,258		190,257		187,918	
FUNCTION 42400 BUILDING INSPECTION:								
01-42400-100-00 SAL-BLDG INSP/CODE ENF PT	17,761	21,462	21,462		21,462		21,462	21,462
01-42400-100-10 SALARY ADJ BUILDING INSPECTOR	4,592	2,755	2,755		429		429	429
01-42400-110-00 SALARY - BUILDING CLERICAL	2,664	0	0		0		0	0
01-42400-110-01 BLDG CLERICAL SAL ADJ	122	0	0		0		0	0
01-42400-120-00 SALARY - BUILDING PART TIME	0	0	0		0		0	0
01-42400-200-00 PAYROLL TAXES - BUILDING	1,974	1,853	1,853		1,853		1,853	1,853
01-42400-210-00 EMPLOYEE BENEFITS - BUILDING	0	0	0		0		0	0
01-42400-341-00 TELE - BLDG INSP (CELLULAR)	219	250	250		250		250	250

TOWN OF GILMANTON
2004 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER/DESCRIPTION	2003		2004		2004		2004	
	EXPENDED	RECOMMEND	RECOMMEND	RECOMMEND	BOS	RECOMMEND	BUDGET	COMMI
01-42400-390-00 DUES & SEMINARS	463	600	600	600			600	
01-42400-620-00 OFFICE SUPPLIES - BUILDING	264	500	500	500			500	
01-42400-635-00 MILEAGE - BUILDING DEPT.	2,169	2,000	2,000	2,000			2,000	
01-42400-660-00 UNIFORMS	0	0	0	0			0	
01-42400-690-00 MISC EXP - BLDG/CODE ENF	793	500	500	500			500	
01-42400-740-98 CODE BOOKS	195	200	200	200			200	
TOTALS- FUNCTION 42400 BUILDING INSPECTION:	31,216	30,120	30,120	27,794			27,794	
GRAND TOTALS:	2,765,067	3,909,848	3,909,848	3,757,061			3,501,395	

<u>MS7 #</u>	<u>BREAKDOWN OF ACCTS</u>	<u>2003 ESTIMATED REVENUES</u>	<u>2003 ACTUAL REVENUES</u>	<u>2004 ESTIMATED REVENUES</u>
3120	LAND USE CHANGE TAXES	20,000	77,880	63,000
3185	TIMBER TAXES	15,000	16,419	15,000
3186	PMT IN LIEU OF TAXES	-	-	-
3190	INTEREST REVENUE	10,000	58,652	51,500
3187	EXCAVATION TAX	-	-	-
3188	EXC. ACTIVITY TAX	-	-	-
3210	BUSINESS LICENSES & PERMITS	3,300	2,558	3,000
3220	MOTOR VEHICLE PERMIT FEES	475,000	559,480	525,000
3230	BUILDING PERMITS	18,000	23,177	23,200
3290	OTHER LICENSES, PERMITS & FEES	23,000	30,051	28,000
3351	SHARED REVENUES	16,000	16,389	16,000
3352	MEALS & ROOMS TAX DIST.	100,000	95,220	100,000
3353	HWY BLOCK GRANT	121,349	121,349	123,445
3356	ST & FED FOREST LAND REIMBURSEME	900	965	965
3359	OTHER	-	-	-
	INCOME FROM DEPARTMENTS	72,000	66,578	60,000
3501	SALE OF MUNICIPAL PROPERTY	-	131,780	-
3502	INTEREST ON INVESTMENTS	20,000	11,905	12,000
	OTHER	4,000	55,915	50,000
		898,549	1,268,318	1,071,110

VENDOR HISTORY LIST

FUNCTION 49011 RECYCLING BUILDING/EQUIP:

LOUDON BUILDING SUPPLY	647.00
TOTALS- FUNCTION 49011 RECYCLING BUILDING/EQUIP:	647.00

FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN

AMERICAN AIR SYSTEMS, INC.	10,021.50
AVITAR ASSOCIATES OF NEW ENGLAND	887.50
BELKNAP COUNTY ROD	5.60
BOULIA-GORRELL LUMBER CO.	4,734.90
CERTIFIED COMPUTER SOLUTIONS	1,511.92
EARLS, NIEDER, PERKINS, LLC	110,600.00
GEORGE W HILDUM, C.N.H.A.	1,481.00
HOYLE, TANNER & ASSOC., INC.	27,083.08
PRB CONSTRUCTION	6,730.00
R. HOWARD & SONS	9,500.00
STAPLES CREDIT PLAN	1,745.27
TIM WARREN	149.99
TREASURER, STATE OF NH	100.00
VIRGINIA M. STANLEY	80,000.00
WARD ELECTRIC CO., LLC	2,250.00
WASTE MANAGEMENT OF NH, INC	85.00
WHITEOAK PLUMBING & HEATING	3,426.88
TOTALS- FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN:	263,312.64

FUNCTION 49022 CAPITAL OUTLAY-POLICE:

GALL'S INC.	662.32
HAYWOOD ASSOC. INC.	4,133.00
IRWIN MOTORS INC.	21,320.00
JAMES D. GEORGE	100.00
LILY POND COMMUNICATIONS, INC	4,960.60
MOTOROLA, INC.	3,246.25
NAPA AUTO PARTS, INC	39.90
OSSIPEE MOUNTAIN ELECT, INC.	3,284.00
THE SIGN SHOP	600.00
TOTALS - FUNCTION 49022 CAPITAL OUTLAY-POLICE:	38,346.07

FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:

E.W. SLEEPER CO.,INC.	19,779.88
GRAPPONE COMPANIES	676.38
GRAPPONE FORD	34,769.00
TOTALS- FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:	55,225.26

FUNCTION 49025 CAPITAL OUTLAY - FIRE:

AMERICAN AIR WORKS	914.58
BERGERON PROTECTIVE CLOTHING	1,712.05
EMSAR-NORTHEAST EMS	664.77
FIRE TECH & SAFETY	9,415.71
HARBOR FREIGHT TOOLS	31.19

VENDOR HISTORY LIST

MY-LOR, INC.	246.89
THE FIRE BARN	244.69
TOTALS- FUNCTION 49025 CAPITAL OUTLAY - FIRE:	13,229.88

FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:

RICHARD HOWARD	1,760.00
STAPLES CREDIT PLAN	(868.03)
TRUSTEE OF THE TRUST FUNDS	4,000.00
TRUSTEE OF THE TRUST FUNDS	49,000.00
TRUSTEE OF THE TRUST FUNDS	2,500.00
TRUSTEE OF THE TRUST FUNDS	5,000.00
TRUSTEE OF THE TRUST FUNDS	500.00
TRUSTEE OF THE TRUST FUNDS	109,275.00
TRUSTEE OF THE TRUST FUNDS	15,000.00
TOTALS- FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:	186,166.97

FUNCTION 49170 NON-CAPITAL RESERVE:

ALL SEASONS FORESTRY CONSULTANTS	774.00
CENTRAL & NORTHERN TITLE	312.00
FIRE TECH & SAFETY	1,632.45
GILMANTON GAZETTE	101.14
PAUL DARBYSHIRE ASSOC.	5,157.43
STAPLES CREDIT PLAN	99.99
TRUSTEE OF THE TRUST FUNDS	1,000.00
TRUSTEE OF THE TRUST FUNDS	2,000.00
TRUSTEE OF THE TRUST FUNDS	13,000.00
TRUSTEE OF THE TRUST FUNDS	2,500.00
TRUSTEE OF THE TRUST FUNDS	5,500.00
TRUSTEE OF THE TRUST FUNDS	2,000.00
TRUSTEE OF THE TRUST FUNDS	1.00
TRUSTEE OF THE TRUST FUNDS	5,000.00
TOTALS- FUNCTION 49170 NON-CAPITAL RESERVE:	39,078.01

FUNCTION 41301 BOARD OF SELECTMEN:

BEEHIVE COMPUTERS	149.00
BELKNAP COUNTY ROD	496.00
CERTIFIED COMPUTER SOLUTIONS	2,174.75
CITIZEN PUBLISHING CO.	659.91
DICTAPHONE	116.00
FRATELLO'S RISTORANTE ITALIANO	100.00
GILMANTON GAZETTE	35.01
HEALTH TRUST	11,484.84
INTERNAL REVENUE SERVICE	58.44
IOS CAPITAL	2,091.70
MAC DURGIN ASSOCIATES	83.00
MICHAEL LAWRENCE HARRIS	300.00
NE RESOURCE RECOVERY ASSOC.	250.00
NH MUNICIPAL ASSOCIATION	1,942.63
NH RETIREMENT SYSTEM	2,741.14

VENDOR HISTORY LIST

NORTH AMERICAN VANLINES INC	543.24
ONESTAR LONG DISTANCE, INC.	1,440.72
OUR TOWN ENERGY COOP.	50.00
PAM BARRIAULT	223.03
SHARP ELECTRONICS CORPORATION	1,053.90
STAPLES CREDIT PLAN	806.55
SUNCOOK VALLEY SUN	958.75
TIM WARREN	84.03
UNIFUND	158.00
VERIZON	230.45
WALLACE PRESS REPROGRAPHICS	4,463.00
WEST PAYMENT CENTER	77.00
TOTALS- FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCT:	18,486.67

FUNCTION 41403 ELECTION ADMINISTRATION:

CAPITOL OFFSET CO, INC.	352.49
CITIZEN PUBLISHING CO.	43.50
GILMANTON SCHOOL	100.00
LHS ASSOCIATES, INC.	1,033.03
MARY A. BOUCHER	134.00
STAPLES CREDIT PLAN	79.99
SUNCOOK VALLEY SUN	60.00
TOTALS- FUNCTION 41403 ELECTION ADMINISTRATION:	1,803.01

FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT:

ASCOM HASLER/GE CAP PROG	1,153.92
BEEHIVE COMPUTERS	150.00
DICTAPHONE	221.40
GILMANTON CORNER POSTMASTER	66.00
HEALTH TRUST	8,567.33
NE SHIPPING SOLUTIONS	518.53
NORTHERN BUSINESS MACHINES INC	875.00
PAM BARRIAULT	106.39
PRINT MANAGEMENT GROUP	712.98
SAFEGUARD BUSINESS SYSTEMS INC	49.18
STAPLES CREDIT PLAN	1,131.88
TOWN OF GILMANTON	57.47
UNIFUND	1,278.36
UNITED STATES POSTAL SERVICE	5,000.00
TOTALS- FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT:	19,888.44

FUNCTION 41502 AUDITING:

THE MERCIER GROUP	4,950.00
TOTALS- FUNCTION 41502 AUDITING:	4,950.00

FUNCTION 41504 TAX COLLECTING:

BELKNAP COUNTY ROD	230.37
BETTY ANN ABBOTT	8.32
BROWN'S RIVER BINDERY, INC.	3,545.00

VENDOR HISTORY LIST

BUSINESS MANAGEMENT SYSTEM,INC	300.00
BUSINESS MANAGEMENT SYSTEM,INC	2,268.45
CERTIFIED COMPUTER SOLUTIONS	112.50
CHICHESTER TOWN CLERK	5.00
CITIZEN PUBLISHING CO.	159.50
DEBRA CORNETT	389.18
GEM FORMS	1,603.10
HEALTH TRUST	11,456.40
HOME DEPOT CREDIT SERVICES	119.80
INSTITUTE FOR PROFESSIONAL	78.00
LHS ASSOCIATES, INC.	147.48
MOUNT WASHINGTON HOTEL	644.00
MOUNTAIN VIEW GRAND RESORT	704.00
NE ASSN. OF CITY & TOWN CLERKS	20.00
NH CITY & TOWN CLERKS' ASSN.	120.00
NH TAX COLLECTORS' ASSOCIATION	20.00
NHTCA	305.00
ONESTAR LONG DISTANCE, INC.	683.17
PRICE DIGESTS	241.95
SANDY JAKUBENS	176.98
STAPLES CREDIT PLAN	2,242.56
SUNCOOK VALLEY SUN	191.25
TECHLINK NEW HAMPSHIRE	20.00
TREASURER, STATE OF NH	12.00
VERIZON	64.92
TOTALS- FUNCTION 41504 TAX COLLECTING:	25,868.93

FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:

DICTAPHONE CORP.	34.40
MELBA LAROCHE	202.54
MORNINGSTAR, INC.	595.00
PAMELA A. BARRIAULT	550.00
TRUSTEE OF THE TRUST FUNDS	150.00
TOTALS- FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:	1,531.94

FUNCTION 41509 BUDGETING,PLANNING & ANALYSIS:

LIDA K. PERLEY	530.18
TOTALS- FUNCTION 41509 BUDGETING,PLANNING & ANALYSIS:	530.18

FUNCTION 41521 ASSESSING:

AVITAR ASSOCIATES OF	2,200.00
CARTOGRAPHIC ASSOCIATES, INC.	2,008.00
CINDY BEDFORD	27.36
GEORGE W HILDUM, C.N.H.A.	23,048.00
HEALTH TRUST 800 527-5001	11,369.59
MAC DURGIN ASSOCIATES	1,500.00
NH ASSOCIATION OF ASSESSING	20.00
NH RETIREMENT SYSTEM	397.54
PAM BARRIAULT	98.44

VENDOR HISTORY LIST

REAL DATA CORP	66.00
STAPLES CREDIT PLAN	277.87
TOTALS- FUNCTION 41521 ASSESSING:	41,012.80

FUNCTION 41531 LEGAL SERVICES:	
MITCHELL & BATES, PA	26,502.67
RACHEL FRECHETTE HATCH	800.00
UPTON & HATFIELD, LLP	3,139.17
WESCOTT, MILLHAM & DYER, LLP	1,952.50
TOTALS- FUNCTION 41531 LEGAL SERVICES:	32,394.34

FUNCTION 41911 PLANNING & DEVELOP CONTROL:	
BELKNAP COUNTY ROD	109.50
CITIZEN PUBLISHING CO.	723.20
CONCORD MONITOR	193.31
DICTAPHONE CORP.	34.40
IRON WORKS TECHNOLOGY CONSULT	778.42
KRISTIE OWENS	300.00
LAKES REGION PLANNING	2,641.00
LYNNE BRUNELLE	272.86
NH MUNICIPAL ASSOCIATION	25.00
NH PLANNERS ASSOC.	115.00
STAPLES CREDIT PLAN	446.93
SUNCOOK VALLEY SUN	487.50
TOWN OF GILMANTON	15.86
TOTALS- FUNCTION 41911 PLANNING & DEVELOP CONTROL:	6,142.98

FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:	
BELKNAP COUNTY ROD	427.26
CITIZEN PUBLISHING CO.	804.77
DICTAPHONE CORP.	34.40
NH MUNICIPAL ASSOCIATION	25.00
PAM BARRIAULT	10.80
STAPLES CREDIT PLAN	18.96
SUNCOOK VALLEY SUN	1,081.90
TOTALS- FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:	2,403.09

FUNCTION 41914 HISTORIC DISTRICT COMMISSION:	
CITIZEN PUBLISHING CO.	221.13
DICTAPHONE CORP.	34.40
NH PRESERVATION ALLIANCE	50.00
PAM BARRIAULT	2.00
SUNCOOK VALLEY SUN	105.00
TOTALS- FUNCTION 41914 HISTORIC DISTRICT COMMISSION:	412.53

FUNCTION 41941 TOWN HALL REPAIRS & MAINT:	
BILL BOOTH	150.00
CARLSON'S LOCK & KEY	171.00
FRED FULLER OIL CO., INC.	998.66

VENDOR HISTORY LIST

IRON WORKS MARKET	7.78
JONATHAN GRAY	650.00
KENT SCOVILL	225.00
MANGO SECURITY SYSTEMS, INC.	342.00
MARY A. BOUCHER	975.11
NH ELECTRIC COOPERATIVE, INC.	2,270.96
RALPH GOODWIN, JR	260.00
TRI-STATE FIRE PROTECTION INC	61.50
UNION COMMUNICATIONS	390.49
TOTALS- FUNCTION 41941 TOWN HALL REPAIRS & MAINT:	6,502.50

FUNCTION 41942 ACADEMY REPAIRS & MAINT:

AMTEC F.P.S. INC.	970.90
APPARELMASTER OF L.R.	556.00
BELMONT GLASS CO., INC.	125.00
BILL BOOTH	100.00
BOB'S LOCK & KEY	105.00
CITIZEN PUBLISHING CO.	203.00
DEPT. OF LABOR	50.00
FRED FULLER OIL CO., INC.	3,953.05
GERALD BRADLEY III	400.00
GILMANTON COMMUNITY CHURCH	1.00
GLEN LINES	1,000.00
HOME DEPOT CREDIT SERVICES	195.03
JONATHAN GRAY	650.00
LIVING WATERS, INC.	282.00
LYNNE BRUNELLE	4.99
MANGO SECURITY SYSTEMS, INC.	492.00
MARY A. BOUCHER	3,971.10
NH ELECTRIC COOPERATIVE, INC.	5,574.21
PAM BARRIAULT	218.18
PHILIPPS ELECTRIC	50.00
PINE STATE ELEVATOR COMPANY	2,044.88
RALPH GOODWIN, JR	260.00
RICHARD D. DAVIS	3,119.53
SUNCOOK VALLEY SUN	90.00
TDS TELECOM	70.00
TOWN OF GILMANTON	21.84
TREASURER, STATE OF NH	34.00
TRI-STATE FIRE PROTECTION INC	21.35
TOTALS- FUNCTION 41942 ACADEMY REPAIRS & MAINT:	24,563.06

FUNCTION 41951 CEMETERIES:

CARL MOOREHEAD, SR.	576.00
TWIN ELMS LANDSCAPE	6,873.00
TOTALS- FUNCTION 41951 CEMETERIES:	7,449.00

VENDOR HISTORY LIST

FUNCTION 41969 OTHER INSURANCE (S):	
NHMA PROPERTY-LIABILITY	24,743.33
TOTALS- FUNCTION 41969 OTHER INSURANCE (S):	24,743.33
 FUNCTION 44141 ANIMAL CONTROL:	
CONCORD SPCA	960.00
TOTALS- FUNCTION 44141 ANIMAL CONTROL:	960.00
 FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:	
CHILD & FAMILY SERVICES	2,100.00
COMMUNITY ACTION PROGRAM	3,748.00
COMMUNITY HEALTH & HOSPICE INC	7,600.00
GILMANTON YOUTH ORGANIZATION	2,000.00
GREATER WHITE MTN CHAPTER	500.00
LAKES REGION COMM SERVICES	700.00
NEW BEGINNINGS	625.00
YOUTH SERVICES BUREAU	6,600.00
TOTALS- FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:	23,873.00
 FUNCTION 44420 DIRECT ASSISTANCE:	
TOTALS- MS-5 4442 DIRECT ASSISTANCE:	22,240.76
 FUNCTION 45200 PARKS & RECREATION:	
B&S SEPTIC PUMPING & CONSTR.	980.00
B.I.I. FENCE & GUARDRAIL, INC.	3,900.00
BOULIA-GORRELL LUMBER CO.	395.36
GREATER WHITE MTN CHAPTER	16.00
IRON WORKS MARKET	15.12
JUDITH WILLIAMS	25.14
LARRY'S SALES & SERVICES	81.00
MICHAEL LAWRENCE HARRIS	1,950.00
NH ELECTRIC COOPERATIVE, INC.	459.20
PICHES SKI SHOP	21.28
RALPH GOODWIN, JR	595.00
THE CORNER STORE	50.02
TOWN OF GILMANTON	7.50
TREASURER, STATE OF NH	130.00
UNION COMMUNICATIONS	355.69
WHITEOAK PLUMBING & HEATING	425.93
TOTALS- FUNCTION 45200 PARKS & RECREATION:	9,407.24
 FUNCTION 45500 LIBRARIES:	
GILMANTON CORNER LIBRARY	1,140.00
GILMANTON IRON WORKS LIBRARY	1,140.00
LOWER GILMANTON LIBRARY	200.00
TOTALS- FUNCTION 45500 LIBRARIES:	2,480.00

VENDOR HISTORY LIST

FUNCTION 45831 PATRIOTIC PURPOSES:

FLAGWORKS OVER AMERICA, LLC	487.30
TOTALS- FUNCTION 45831 PATRIOTIC PURPOSES:	487.30

FUNCTION 45832 4TH OF JULY ASSN:

GILMANTON 4TH OF JULY ASSN	3,250.00
TOTALS- FUNCTION 45832 4TH OF JULY ASSN:	3,250.00

FUNCTION 46112 CONSERVATION COMM:

BELKNAP COUNTY CONSERVATION	50.00
CENTER FOR LAND CONS ASST.	45.00
FERENC NAGY	88.05
LAND TRUST ALLIANCE	26.00
NANCI RAE MITCHELL	171.97
NH ASSOCIATION OF CONSERVATION	296.00
NH WILDLIFE TRUST	18.00
NONGAME & ENDANGERED	50.00
SOCIETY FOR THE PROTECTION	540.00
TOTALS- FUNCTION 46112 CONSERVATION COMM:	1,285.02

FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTES:

STATE OF NH - SRF	101,446.26
US BANK NATIONAL ASSOC.	40,000.00
TOTALS- FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTES:	141,446.26

FUNCTION 47210 INTEREST-LONG TERM BONDS & NOTES:

STATE OF NH - SRF	4,934.97
US BANK NATIONAL ASSOC.	1,510.00
TOTALS- FUNCTION 47210 INTEREST-LONG TERM BONDS & NOTES:	6,444.97

FUNCTION 42100 POLICE:

ABNER TROPHIES & AWARDS	30.95
ALAN J. BAUMANN	110.00
ALPHACOLOR INC.	603.25
AMANDA BAUMANN	163.00
ARCH	63.63
B-BOYS AUTO REPAIR	24.95
BEN'S UNIFORMS	110.00
BOUND TREE MEDICAL	121.40
BULLSEYE SHOOTING RANGES, INC.	41.90
CERTIFIED COMPUTER SOLUTIONS	7,582.28
CITIZEN PUBLISHING CO.	198.00
CONCORD MONITOR	309.64
EMBLEM ENTERPRISES, INC.	698.96
FEDERAL EXPRESS CORP.	68.38
FELIX BARLIK, JR.	472.06
FOLEY OIL COMPANY	7,377.19
GALL'S INC.	1,366.53
GILMANTON IW POSTMASTER	177.00

VENDOR HISTORY LIST

GILMANTON POLICE DEPT.	267.24
GREENWOODS COLLECTION	168.49
HEALTH TRUST	24,403.20
HEARTLAND SERVICES, INC.	540.15
HENRY'S DRY CLEANERS, INC.	1,162.14
IKON OFFICE SOLUTIONS	66.85
INFORMATION MGMT. CORP.	2,800.00
IOS CAPITAL	727.10
IRON WORKS ARMS	401.16
IRWIN MOTORS INC.	4,044.31
J & J PRINTING	92.00
JAMES D. GEORGE	160.00
JOSEPH L. BAUMANN	51.00
LAKES REGION GENERAL HOSPITAL	155.74
LEXISNEXIS MATTHEW BENDER	103.75
LILY POND COMMUNICATIONS, INC	3,182.76
LIVING WATERS, INC.	259.00
MAC DURGIN ASSOCIATES	37.50
MARY A. BOUCHER	936.00
MAS MODERN MARKETING	157.52
MELBA LAROCHE	106.36
NAPA AUTO PARTS, INC	100.12
NEPTUNE, INC.	5,310.55
NEXTEL COMMUNICATIONS	1,512.23
NH ASSN OF CHIEFS OF POLICE	100.00
NH RETIREMENT SYSTEM	1,193.96
NORTHEAST TIRE SERVICE	2,130.74
ONESTAR LONG DISTANCE, INC.	418.00
PERSONAL DEFENSE INSTITUTE, INC	63.30
PHILIP O'BRIEN	76.96
PICHES SKI SHOP	142.00
QUILL CORPORATION	441.07
RILEY'S SPORT SHOP, INC.	2,167.50
STAPLES CREDIT PLAN	1,093.98
STATE OF NH-MV	8.00
THE BALSAMS GRAND RESORT HOTEL	489.54
TMCE CALIBRATION LAB, INC.	255.00
TOWN OF BARNSTEAD	650.00
TOWN OF GILMANTON	18.00
TREASURER, STATE OF NH	198.00
TRI STATE POLICE & FIRE	1,457.00
TWIN RIVERS OFFICE MACHINES	174.00
UNION COMMUNICATIONS	1,045.34
WEST PAYMENT CENTER	77.00
WINNISQUAM PRINTING & COPYING	94.79
TOTALS- FUNCTION 42100 POLICE:	78,558.47

VENDOR HISTORY LIST

FUNCTION 42200 FIRE:

1ST RESPONDER NEWSPAPER	75.00
AIRGAS EAST	2,363.34
ALAN J. BAUMANN	352.00
ALTON HOME & LUMBER CENTER	1,150.05
ALTON TRUE VALUE	319.81
ANTON ENTERPRISES	44.14
ARCH	327.15
ART'S POWER EQUIPMENT	290.22
BECKER TRAINING ASSOCIATES	470.00
BELKNAP COUNTY CHIEFS	25.00
BELMONT GLASS CO., INC.	48.00
BELMONT HARDWARE	144.55
BEN'S UNIFORMS	9,270.00
BERGERON PROTECTIVE CLOTHING	4,526.84
BLANCHARD FIRE APPARATUS INC	197.61
BOUND TREE MEDICAL	1,610.20
CHIEF SUPPLY	554.50
CHRISTOPHER J. GAMACHE	125.00
CHURCH STREET LAUNDROMAT	107.00
CITIZEN PUBLISHING CO.	190.04
CITY OF CONCORD	500.00
CLASS 1 INK	130.13
CLIA LABORATORY PROGRAM	150.00
CLS	249.12
COMPUTER MAGIC	119.00
CONCORD MONITOR	436.86
DAVID DUMAS	24.99
DEPT. OF LABOR	25.00
DIVISION OF FOREST & LANDS	142.71
DONALD R. POWER	335.00
EASTERN PROPANE GAS INC	329.27
EMBROIDERY PLUS	889.50
EMERGENCY MEDICAL PROD., INC.	132.98
EMSAR-NORTHEAST EMS	308.51
ENGRAVING & AWARDS OF NE, INC.	767.85
EXTENDED COMMUNICATIONS	44.98
FALCON ASSOC., INC.	90.00
FEDERAL EXPRESS CORP.	374.20
FIRE TECH & SAFETY	4,629.65
FOLEY OIL COMPANY	474,640.00
FRED FULLER OIL CO., INC.	4,861.20
FREIGHTLINER OF NH, INC.	256.58
GERALD BRADLEY III	70.00
GILLAN MARINE	23.55
GILMANTON IW POSTMASTER	36.00
GLENN'S TRUCK SERVICE	1,427.45
GLOBE FIREFIGHTERS SUITS	220.85
GOSSE SEPTIC SERVICE	270.00

VENDOR HISTORY LIST

GRANITE STATE GLASS	120.00
GREATER WHITE MTN CHAPTER	110.00
HARBOR FREIGHT TOOLS	981.06
HEALTH TRUST	12,687.65
HOME DEPOT CREDIT SERVICES	715.85
IAFC, INC.	215.00
IRON WORKS MARKET	570.37
JAMES BEAUDOIN	413.85
KATHY RICKEY	275.00
KELLY MARSH	150.00
KEN'S AUTO SALVAGE	150.00
KUSSMAUL ELECTRONICS CO., INC.	35.40
LACONIA ELECTRIC SUPPLY, INC	329.35
LAKES REGION GENERAL HOSPITAL	549.10
LAURENT OVERHEAD DOOR INC.	770.85
LDR PRODUCTIONS	581.80
LIFESAVING RESOURCES INC.	270.00
LILY POND COMMUNICATIONS, INC	711.80
LIVING WATERS, INC.	746.00
LR MUTUAL FIRE AID ASSN	200.00
LR TRAINING DIVISION	250.00
LRGHEALTHCARE	155.00
MANGO SECURITY SYSTEMS, INC.	607.00
MASSACHUSETTS MUNICIPAL ASSN	215.00
MCDEVITT TRUCKS, INC.	26.93
MINUTEMAN TRUCK	467.19
MY-LOR, INC.	57.70
NAPA AUTO PARTS, INC	141.06
NATIONAL REGISTRY OF EMT	65.00
NEPTUNE, INC.	265.95
NEXTEL COMMUNICATIONS	634.31
NH ASSOCIATION OF	50.00
NH DEPARTMENT OF SAFETY	1,273.60
NH ELECTRIC COOPERATIVE, INC.	8,119.96
NH FIRE ACADEMY	-
NH RETIREMENT SYSTEM	1,002.28
NHFPS	12.00
NINETY NINE RESTAURANT	100.00
NORTHEAST TIRE SERVICE	534.48
ONESTAR LONG DISTANCE, INC.	1,324.07
OSSIPEE MOUNTAIN ELECT, INC.	178.06
P & R PRODUCTS	427.76
PAM BARRIAULT	92.27
PARTS ASSOCIATES, INC	135.69
PHILIPPS ELECTRIC	50.00
PHILIPS MEDICAL SYSTEMS	60.00
RADIO SHACK	39.99
RAELYN ADEL	50.00
RALPH GOODWIN, JR	260.00

VENDOR HISTORY LIST

REED DISTRIBUTORS	464.92
RICHARD D. DAVIS	659.51
SANEL AUTO PARTS CO.	2,661.79
SHERWIN-WILLIAMS CO.	60.15
STAPLES CREDIT PLAN	1,446.52
STATE OF NH	515.00
STRATHAM TIRE, INC.	122.50
SUNCOOK VALLEY SUN	157.50
TAYLOR RENTAL	148.00
TELETECHNIQUES, INC.	95.00
TERRY LONGWELL	73.14
THOMAS YOUNG	-
TIM WARREN	30.22
TOM'S TOPS & TRIM	100.00
TOWN OF BARNSTEAD	(1,879.78)
TOWN OF EPSOM	500.00
TOWN OF GILMANTON	65.55
TRI-STATE FIRE PROTECTION INC	585.16
UNION COMMUNICATIONS	1,273.29
UPS	9.54
US CELLULAR	411.25
VACMAN & BOBBIN, LLC	29.50
VALLEY TRANSPORTATION, INC.	123.65
VERIZON	37.79
W.D. PERKINS	17,397.85
W.W. ENGINE & SUPPLY, INC.	166.09
WATER INDUSTRIES, INC.	334.25
WILDFIRE PACIFIC, INC.	3.00
WINNIPESAUKEE TRUCK SERVICE,IN	349.21
XEROX CORPORATION	1,043.00
ZOLL MEDICAL CORP.	350.00
TOTALS- FUNCTION 42200 FIRE:	100,051.20

FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEP:

AIRGAS EAST	626.46
ALAN J. BAUMANN	434.50
ALBERT MORSE, III	832.80
ALTON HOME & LUMBER CENTER	1,022.47
ARROW EQUIPMENT, INC.	637.50
ATLANTIC BROOM	908.75
BARTON LUMBER CO. INC	422.06
B-B CHAIN, INC.	1,324.79
BELKNAP TIRE CO.,INC.	80.00
BELMONT GLASS CO., INC.	855.00
BELMONT HARDWARE	2.85
BERGERON PROTECTIVE CLOTHING	641.84
BERUBE'S TRUCK ASSESS., INC.	648.56
BETTER ROADS	24.00
BRYON MCSHARRY	1,504.94

VENDOR HISTORY LIST

CERTIFIED COMPUTER SOLUTIONS	150.00
CITIZEN PUBLISHING CO.	112.12
CLARK'S GRAIN STORE, INC.	370.90
COHEN STEEL SUPPLY, INC.	46.29
CONCORD MONITOR	100.32
DEPT. OF ADMIN SERVICES	34.50
E.J. PRESCOTT, INC.	2,110.00
E.W. SLEEPER CO.,INC.	3,391.55
FOLEY OIL COMPANY	11,275.46
FRAN MULCAHY	86.56
GILMANTON GAZETTE	35.01
GRAPPONE COMPANIES	56.13
H.O.P. SALES & SERVICE	438.56
HEALTH TRUST	12,393.12
HOME DEPOT CREDIT SERVICES	45.48
HOWARD P. FAIRFIELD, INC.	648.49
IRWIN MOTORS INC.	50.82
JAF INDUSTRIES, INC.	2,150.00
JAMES D. GEORGE	762.00
JORDAN EQUIPMENT CO.	1,040.58
LARRY'S SALES & SERVICES	162.00
LILY POND COMMUNICATIONS, INC	842.12
LIVING WATERS, INC.	229.00
MANGO SECURITY SYSTEMS, INC.	192.00
MAXFIELD'S TRUE VALUE	750.37
NAPA AUTO PARTS	1,037.47
NEXTEL COMMUNICATIONS	433.83
NH CORRECTIONAL INDUSTRIES	817.00
NH ELECTRIC COOPERATIVE, INC.	3,502.23
ONESTAR LONG DISTANCE, INC.	205.88
OVERHEAD DOOR COMPANY	706.50
PARTS ASSOCIATES, INC	585.39
PAUL PERKINS	34.68
PIKE INDUSTRIES, INC.	876.90
POWERPLAN	1,784.46
PUBLIC SERVICE OF NH	626.58
R.A.K. INDUSTRIES	1,003.55
R.N. JOHNSON, INC.	272.88
ROBERT POTTER, JR	232.92
ROLAND PRIVE	80.60
SANEL AUTO PARTS CO.	29,840.00
SOUTHWORTH-MILTON, INC	3,408.11
STAPLES CREDIT PLAN	500.64
STEPHANIE MCSHARRY	2,000.00
STRATHAM TIRE, INC.	157.84
SUNCOOK VALLEY SUN	1,050.00
THE CORNER STORE	14.50
TOWN OF GILMANTON	71.02
TRI-STATE FIRE PROTECTION INC	69.85

VENDOR HISTORY LIST

UNION COMMUNICATIONS	775.64
WRIGHT COMMUNICATIONS, INC.	10.00
TOTALS- FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT:	69,947.37

FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:

ALBERT MORSE, III	375.00
CLAIRMONT ASPHALT PAVING	5,390.00
D.J. GEDDES TRUCKING	3,110.25
DEL R. GILBERT & SON	679.05
DENNIS M. CALLAHAN, SR.	1,473.00
DEPT. OF ADMIN SERVICES	600.00
JAMES R ST. JEAN AUCTIONEERS	4,000.00
JMN ENTERPRISES, INC.	2,975.09
PAUL PERKINS	2,675.50
PIKE INDUSTRIES, INC.	24,051.46
ROBERT L POTTER & SONS	1,442.20
ROCKY MOUNTAIN FARM CO.	23,075.00
WOLCOTT CONSTRUCTION INC.	48,622.24
TOTALS- FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:	118,468.79

FUNCTION 43122 CLEANING & MAINT(SUMMER):

ALBERT MORSE, III	48,130.00
CLAIRMONT ASPHALT PAVING	4,975.00
D.J. GEDDES TRUCKING	1,254.00
DEL R. GILBERT & SON	91.20
DENNIS M. CALLAHAN, SR.	41,853.50
FUTURE SUPPLY CORP.	423.40
HEALTH TRUST	15,492.74
JMN ENTERPRISES, INC.	12,779.45
PAUL PERKINS	18,465.25
PERSONS CONCRETE, INC	1,000.00
PIKE INDUSTRIES, INC.	7,476.48
ROCKY MOUNTAIN FARM CO.	448.00
TOTALS- FUNCTION 43122 CLEANING & MAINT(SUMMER):	152,389.02

FUNCTION 43123 ASPHALT SEALING:

ALBERT MORSE, III	3,870.00
CLAIRMONT ASPHALT PAVING	1,100.00
DENNIS M. CALLAHAN, SR.	2,256.00
PAUL PERKINS	507.50
TOTALS- FUNCTION 43123 ASPHALT SEALING:	7,733.50

FUNCTION 43125 WINTER MAINT-SNOW & ICE:

ALBERT MORSE, III	20,995.75
CLAIRMONT ASPHALT PAVING	36,967.50
D.J. GEDDES TRUCKING	21,104.50
DALE SANDERS	3,583.88
DENNIS M. CALLAHAN, SR.	5,983.50
DOUG KAPPLAIN	490.00

VENDOR HISTORY LIST

EAST COAST PLOWING	555.00
FILLMORE INDUSTRIES, INC.	27,552.87
GRANITE STATE MINERALS, INC.	28,504.47
HEALTH TRUST	10,923.66
JMN ENTERPRISES, INC.	739.51
PAUL PERKINS	19,157.35
PIKE INDUSTRIES, INC.	1,482.43
R&J ENTERPRISES	1,465.00
ROBERT L POTTER & SONS	18,498.00
TOP OF THE HILL SNOW REMOVAL	2,385.00
TOWN OF LOUDON	2,200.00
TOTALS- FUNCTION 43125 WINTER MAINT-SNOW & ICE:	202,588.42
TOTALS- MS-5 4312 HIGHWAYS AND STREETS:	481,179.73
TOTALS- RESP-CODE 40 ROAD AGENT:	551,127.10

FUNCTION 43232 HAZARDOUS WASTE DAY:

LAKES REGION PLANNING	2,020.00
TOTALS- FUNCTION 43232 HAZARDOUS WASTE DAY:	2,020.00

FUNCTION 43241 LANDFILL OPERATIONS:

ADVANCED LIQUID RECYC. INC.	169.00
ATLANTIC LEASING CORP.	206.70
B.G. HOWLAND MACHINE & ENG.	305.00
BELMONT HARDWARE	242.45
BOBCAT OF NH	362.46
CITIZEN PUBLISHING CO.	58.00
CRSW/RRC	57,853.17
DAVE'S PORTABLE TOILETS	196.64
DGS	215.60
DOUG KAPPLAIN	207.00
EASTERN PROPANE GAS INC	510.90
FLOWER PHARMACY	120.48
FOLEY OIL COMPANY	349.49
HOME DEPOT CREDIT SERVICES	39.70
J. SCHWARTZ	140.00
JAY LEMIEUX	300.00
LIVING WATERS, INC.	167.00
LYNN CLAIRMONT CONSTRUCTION	325.00
MAGUIRE EQUIPMENT, INC.	400.00
NE RESOURCE RECOVERY ASSOC.	581.95
NH CORRECTIONAL INDUSTRIES	130.40
NH ELECTRIC COOPERATIVE, INC.	3,581.56
ONESTAR LONG DISTANCE, INC.	634.09
PHILIPPS ELECTRIC	167.40
RALPH GOODWIN, JR	320.00
SCHNEIDER ENTERPRISES	887.00
SUNCOOK VALLEY SUN	30.00
TREASURER, STATE OF NH	50.00
VERIZON	140.06

VENDOR HISTORY LIST

WASTE MANAGEMENT OF NH, INC	43,343.32
WICKES LUMBER	320.00
TOTALS- FUNCTION 43241 LANDFILL OPERATIONS:	112,354.37
 FUNCTION 42400 BUILDING INSPECTION:	
DEPT. OF ADMIN SERVICES	50.00
KEVIN TUCKER	225.00
LEE DUGAL	2,728.13
NFPA INTERNATIONAL	195.45
NH HEALTH OFFICERS ASSOCIATION	10.00
SHERATON NASHUA HOTEL	89.00
STAPLES CREDIT PLAN	68.22
TREASURER, NHBOA	190.00
US CELLULAR	218.63
TOTALS- FUNCTION 42400 BUILDING INSPECTION:	3,774.43
 REPORT TOTALS:	 1,888,733.17

**TOWN OF GILMANTON
EMPLOYEE SUMMARY**

EMPLOYEE	GROSS-PAY
-----	-----
ELIZABETH A ABBOTT	5,904.26
NATHANIEL T ABBOTT	2,501.84
RAELYN M ADEL	640.50
STEPHEN M AKERSTROM	525.70
FELIX J BARLIK	1,053.50
PAMELA A BARRIAULT	30,205.33
JAMES BEAUDOIN	34,546.23
CYNTHIA A BEDFORD	25,884.48
ROBIN BONAN	25,043.50
FRANK C BOSIAK	85.96
JACQUELINE M BOSIAK	219.76
BRYAN R BOYAJIAN	727.50
RUSSELL A BOYNTON	43,827.20
GERALD J BRADLEY III	33,359.33
KATHLEEN A BROOKS	105.80
LYNNE R BRUNELLE	15,040.62
PHYLIS E BUCHANAN	2,495.22
ROBERT M BURDETT	276.80
DAVID B CAILLOUETTE	390.00
KEVIN L CHRISTIANSEN	2,426.45
JOSEPH M COLLINS	33,971.06
DEBRA A CORNETT	35,206.74
ARIN T COTE	397.50
JOSEPH H COTTON III	4,633.50
BRIAN K COTTRELL	1,761.00
BRENDA L CURRIER	381.00
MATTHEW B CURRIER	26,968.90
ANDREW L DAVIS	144.50
LOIS J DIONNE	7,175.04
DREW L DUGAL	22,352.57
DAVID A DUMAS	5,326.00
THERESA I GAGNE	41.00
BERNADETTE GALLANT	41.00
CHRISTOPHER J GAMACHE	310.00
MICHAEL P GONYNOR	1,544.25
JONATHAN M GRAY	1,088.75
GARY E HANNAFIN	1,065.00
ROBIN W HEMPEL	601.75
PAUL HEMPEL, III	29,535.84
ADAM B HOLMAN	802.50
ELIZABETH HUGHES	70.33
SANDRA L JAKUBENS	14,542.73

**TOWN OF GILMANTON
EMPLOYEE SUMMARY**

EMPLOYEE	GROSS-PAY
-----	-----
DOUGLAS C KAPPLAIN	20,996.37
PAMELA C LAFOND	210.96
KEVIN R LAHAYE	232.50
MELBA C LAROCHE	4,067.46
TERRY L LONGWELL	3,383.25
HAROLD O MCARDLE	3,900.03
BETTY M MCCLARY	37.03
FRANK J MCCLARY	273.00
DAVID J MCGETTIGAN	4,431.38
BRYON M MCSHARRY	31,689.00
DANA J MIDDLETON	7,113.50
GORDON MOBBS	15,904.51
JEANINE L MOOREHEAD	67.45
ALBERT D MORSE	445.50
FRANCIS J MULCAHY	25,732.68
MICHAEL B O'BRIEN	442.50
PHILIP D O'BRIEN, SR.	53,360.49
THOMAS E O'FLAHERTY	127.50
JULIE I PERKINS	78.03
PAUL H PERKINS	35,759.10
LIDA K PERLEY	1,524.25
ROBERT POTTER, JR	12,490.44
SAMANTHA J PRENTICE	1,215.00
VALERI J PRIVE	859.25
ROLAND M PRIVE, JR	14,723.26
GEORGE ROBERTS, JR	162.29
MARK A SAWYER	255.00
RICHARD E SIMMONS	306.80
DONALD E SULLIVAN	6,155.80
ERIC J TIerno	20,108.20
JERRY R TURCOTTE	11,708.16
CHARLES A TWOMBLY	972.37
BRIAN D WADE	171.00
RICHARD C WALTER, JR.	639.00
TIMOTHY J WARREN	43,139.06
JACOB G WEBER	1,105.00
THOMAS C WHOLEY	10,979.00
JUDITH L WILLIAMS	2,491.20
THOMAS J YOUNG	1,031.25
FREDERICK C ZAJCHOWSKI	125.62
 TOTALS:	 751,635.13

BIRTHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2003

DATE OF EVENT	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF EVENT
01/17/03	PARKER, CORA ANNE	PARKER, RICHARD	PARKER, MICHELLE	CONCORD, NH
01/29/03	BELANGER, GERRON DAVID	BELANGER, KENNETH	BELANGER, LAURIE	LACONIA, NH
02/20/03	ARGUE, EVELYN PEARL	ARGUE, CHRISTOPHER	ARGUE, LAURIE	CONCORD, NH
03/02/03	KAPPES, ALICE MAE	KAPPES, ANTHONY	KAPPES, SONIA	CONCORD, NH
03/08/03	GOSSELIN, ALYSSA ELISE	GOSSELIN, JAMES	GOSSELIN, LISA	LACONIA, NH
03/23/03	MORRILL, EVELYNNE RUTH	MORRILL, NEIL	MORRILL, ROBIN	CONCORD, NH
03/27/03	PLOURDE, GRIFFIN ROBERT	PLOURDE, JEREMY	PLOURDE, REBECCA	LACONIA, NH
05/02/03	CIOFFI, CHARLEE BRIANNE	CIOFFI, ALBERT	CIOFFI, MARYBETH	CONCORD, NH
05/12/03	CALDON, CONNOR ROBERT	CALDON, THOMAS	CALDON, MELISSA	LACONIA, NH
06/06/03	MESERVE, PAIGE BETHANN	MESERVE, STEVEN	MESERVE, SARAH	CONCORD, NH
06/08/03	WELCH, COOPER MICHAEL	WELCH, SHAWN	MANNING-WELCH, ANGELA	PORTSMOUTH, NH
06/25/03	BEANE, EMILY ISABEL	BEANE, JASON	BEANE, BRIDGET	LACONIA, NH
06/27/03	OSBORNE, SARAH LOUISE	OSBORNE, THOMAS	OSBORNE, HEATHER	CONCORD, NH
07/20/03	HOLIDAY, NATHAN CHRISTOPHER	HOLIDAY, CHRISTOPHER	HOLIDAY, LISA	CONCORD, NH
08/20/03	GORMAN, EMMA LINDSEY	GORMAN, RICHARD	GORMAN, CRYSTAL	LACONIA, NH
09/05/03	EISENMANN, ANNABELLE ELIZABETH	EISENMANN, PHILLIP	EISENMANN, DANIELLE	CONCORD, NH
09/20/03	PHELPS, AIDEN DANIEL	PHELPS, DANIEL	PHELPS, LEIGH-ANNE	LACONIA, NH
11/05/03	NELSON, OWEN JAMES	NELSON, THEODORE	NELSON, KATHY-ANN	MANCHESTER, NH
11/12/03	WALLACE, AVA ELIZABETH	WALLACE, KEITH	WALLACE, JESSICA	CONCORD, NH
11/16/03	GAGNON, REBECCA ANNE	GAGNON, MARK	GAGNON, JEAN	LACONIA, NH
11/19/03	DELLOIACONO, DYLAN MAZZEI	DELLOIACONO, MICHAEL	MAZZEI, JENNIFER	CONCORD, NH
11/30/03	WAITE, ALEX HAYDEN	WAITE, NICHOLAS	WAITE, CHRISSEY-ANN	LACONIA, NH
12/01/03	HUCKINS, GAIGE JAMES	HUCKINS, TROY	HUCKINS, ROZANNA	LACONIA, NH
12/19/03	WARD, WARRIE JOSEPH	WARD, WARRIE	WARD, SUSAN	LACONIA, NH

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

DEBRA A. CORNETT
TOWN CLERK, GILMANTON

MARRIAGES REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2003

DATE OF EVENT	GROOM'S NAME	PLACE OF RESIDENCE	BRIDE'S NAME	PLACE OF RESIDENCE
01/28/03	CLOUGH, JOHN F.	GILMANTON, NH	ASIKAINEN, SUSAN L.	GILMANTON, NH
04/11/03	WARD, WARRIE J	GILMANTON, NH	HISLOP, SUSAN M.	GILMANTON, NH
05/03/03	FRITSCHKA, THOMAS M.	GILMANTON, NH	WOODLAND, CHRISTINE L.	GILMANTON, NH
05/03/03	CASWELL, JEREMY J.	GILMANTON IW, NH	BOOTH, HEIDI C.	GILMANTON IW, NH
05/08/03	STICKNEY, LARRY E.	GILMANTON IW, NH	GEORGE, CARLEEN D.	GILMANTON IW, NH
05/10/03	LINNELL, BILL G.	UMATILLA, OR	NAZER, KELLY E.	GILMANTON, NH
05/17/03	MCWHINNIE, THOMAS J.	GILMANTON, NH	FODEN, JENNIFER D.	GILMANTON, NH
05/17/03	CHMIELECKI, FRANCIS M.	GILMANTON, NH	GAULD, PATRICIA D.	GILFORD, NH
06/14/03	LANGLEY, MICHAEL N.	GILMANTON IW, NH	BARRICK, LAURA M.	GILMANTON IW, NH
06/21/03	RADFORD, NORMAN C.	GILMANTON, NH	LIBBY, ELLEN M.	GILMANTON, NH
06/22/03	HUCKINS, TROY A.	GILMANTON, NH	BUSHNELL, ROZANNA M.	GILMANTON, NH
07/12/03	BOUDREAU, KEVIN E.	GILMANTON, NH	CURRIER, HELEN D.	LONDONDERY, NH
07/26/03	MULLER, WERNER T.	GILMANTON, NH	CHAREST, LISA A.	GILMANTON, NH
08/23/03	GRAY, JEFFREY M.	GILMANTON, NH	VAN BUREN, ROBIN M.	GILMANTON, NH
08/23/03	SPAULDING, MATTHEW P.	GILMANTON, NH	MOULTON, JULIE D.	GILMANTON, NH
09/06/03	CLARK, NATHAN S.	GILMANTON IW, NH	HAYES, CYNTHIA M.	HAVERHILL, MA
09/13/03	DRUMM, MICHAEL Q.	GILMANTON IW, NH	TURCOTTE, JENNIFER D.	CONCORD, NJ
09/20/03	ZARTA, CHRISTOPHER M.	GILMANTON IW, NH	BROWN, DAWN E.	GILMANTON IW, NH
10/04/03	TALLINI, ROGER W.	GILMANTON, NH	TARDIFF, STEPHANIE K.	GILMANTON, NH
10/25/03	MITCHELL, ALFREDE E.	GILMANTON, NH	HEBERT, MARJOLAINE J.	GILMANTON, NH
10/25/03	CLARK, JEREMY J.	GILMANTON, NH	MESERVE, MELISSA A.	GILMANTON, NH
10/25/03	BRETTON, RAYMOND E.	GILMANTON, NH	ITTER, DARLENE A.	GILMANTON, NH
10/31/03	GREENWOOD, ARTHUR E.	GILMANTON, NH	FESTA, CHARLENE G.	GILMANTON, NH
11/29/03	JACQUES, MARK W.	GILMANTON, NH	JACQUES, KRISTA M.	SANBORNTON, NH

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

DEBRA A. CORNETT
TOWN CLERK, GILMANTON

DEATHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE R ENDING DECEMBER 31ST 2003

DATE OF EVENT	NAME OF DECEASED	PLACE OF EVENT	NAME OF FATHER	MAIDEN NAME OF MOTHE
01/02/03	ROBERTS, LORRAINE A.	GILMANTON, NH	MESSER, WOODROW	SPOULE, MADALINE
02/04/03	WATSON, JACK D.	CONCORD, NH	WATSON, JAMES	CRAWFORD, ALLEE
02/08/03	FORD, IRVING A.	WOLFEBORO, NH	FORD, ALEXANDER	REDFIELD, IVY
03/16/03	BLAJDA, DONALD F.	FRANKLIN, NH	BLAJDA, JOSEPH	ZDON, CATHERINE
03/18/03	CLARK, ALBERT Q.	LACONIA, NH	CLARK, GEORGE	PUTMAN, LOUISE
03/23/03	LITTLEFIELD, WILMER L.	GILMANTON, NH	LITTLEFIELD, GEORGE	LYONS, SUSIE
05/02/03	TOLCSEK, CHRISTOPHER	CONCORD, NH	TOLCSEK, MICHAEL	LABONTEE, SALLY
05/05/03	MONTGOMERY, RICHARD E.	LEBANON, NH	MONTGOMERY, RICHARD	HUGHES, LOUELLA
06/15/03	BOSIAK, JOSEPH	CONCORD, NH	BOSIAK, STEPHEN	DUTKA, JADWIGA
06/16/03	JONES, RICHARD D.	GILMANTON IW, NH	JONES, ROBERT	DIXON, EDITH
06/30/03	MITCHELL, MARJORIE A.	LACONIA, NH	LOUISON, ADOLPH	BURKIS, DAISEY
07/26/03	BLAKENEY, EDWARD T.	CONCORD, NH	BLAKENEY, OLIVER	LARTY, EVA
08/13/03	JOHNSON, MARIAN F.	CONCORD, NH	CASH, LESLIE	CARPENTER, EDNA
09/19/03	LOCKE, JOHN M.	LACONIA, NH	LOCKE, GEORGE	HOLLAND, ELVA
11/04/03	SIRRELL, HARRIETT M.	CONCORD, NH	SMITH, WALTER	PERKINS, SADIE
11/16/03	PLOURDE ALPHONSE O.	CONCORD, NH	PLOURDE, PHILIPPE	BOUDREAU, DELPHINE
12/15/03	ROBERTS, ALICE	CONCORD, NH	TTITCOMB, GEORGE	MOORE, ELIZABETH
12/26/03	WARBURTON, JOHN F.	LACONIA, NH	WARBURTON, JOHN	ELKINS, CLARA

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

DEBRA A. CORNETT
TOWN CLERK, GILMANTON

2004 DATES TO REMEMBER

January 1	Fiscal year begins
January 21	First day for Candidates to file for Town elected positions
January 30	Last day for Candidates to file for Town elected positions
March 9	Annual Town and School Elections
March 13	Annual Town Meeting
March 20	Annual School District Meeting
April 1	All property, both real and personal, assessed to owner this date
March 31	Last day to file for Veteran's Exemption to qualify for 2003 tax year
August 1	Last day for qualified persons over 65 to apply for the Elderly Exemption to qualify for 2004 tax year
March 1	Last day to apply for abatements for the 2003 tax year
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day for every owner including municipalities, not using the wood for its own use, to file Report of all Timber Cut RSA 79:11
July 1	First half of semi-annual tax billing commences to accrue interest at 12 percent
December 1	Second half of semi-annual tax billing commences to accrue interest at 12 percent
December 31	Fiscal year closes

TOWN OF GILMANTON

SCHEDULE OF MEETINGS

Board of Selectmen:	Mondays at 5:00 p.m. or as posted Please call to be placed on agenda
Planning Board:	2nd Thursday of each month - 7:30 p.m.
Zoning Board of Adjustment:	3rd Thursday of the month - 7:00 p.m.
Historic District Commission:	1st Tuesday of the month - 7:30 p.m.
Conservation Commission:	2nd Monday of the month - 7:00 p.m.
Land Trust:	Meets monthly – Contact Committee member

2004 TOWN HOLIDAYS

New Year's Day - Thursday, January 1st

Martin Luther King Day - Monday, January 19th

President's Day - Monday, February 16th

Memorial Day - Monday, May 31st

Independence Day - Monday, July 5th

Labor Day - Monday, September 6th

Columbus Day - Monday, October 11th

Veteran's Day - Thursday, November 11th

Thanksgiving Day - Thursday, November 25th

Day After Thanksgiving - Friday, November 26th

Christmas Day - Friday, December 24th

TELEPHONE DIRECTORY

FIRE - EMERGENCY	911
POLICE DEPARTMENT - EMERGENCY	911

GOVERNMENT - BUSINESS HOURS

Selectmen, Building, Planning, Zoning Departments, Health Officer	267-6700
503 Province Road, PO Box 550, Gilmanton, NH 03237	
Monday, Wednesday, Thursday, Friday	9:00 AM - 4:30 PM
Closed Tuesday	
Town Clerk/Tax Collector's Office	267-6726
503 Province Road, PO Box 550, Gilmanton, NH 03237	
Monday	9:00 - 12:00 7:00 - 8:30 PM
Tuesday	Closed
Wednesday & Friday	9:00 - 4:00 PM
Thursday	9:00 - 12:00 PM
Town Landfill & Recycling Center	267-6070
284 Province Road, PO Box 550, Gilmanton, NH 03237	
Wednesday	7:00 AM - 6:00 PM
Saturday	7:00 AM - 1:00 PM
Sunday	12:00 PM - 5:00 PM
Elementary School	364-5681 or 364-7311
1386 NH Rt 140, Gilmanton IW, NH 03837	
Fire Department - Corners - Business Phone	267-8466
296 NH Rt 140, PO Box 128, Gilmanton IW, NH 03837	
Fire Department - Iron Works - Business Phone	364-2500
1824 NH Rt 140, PO Box 128, Gilmanton IW, NH 03837	
Highway Department	364-7711
770 Stage Road, PO Box 550, Gilmanton, NH 03237	
Parks & Recreation (seasonal)	364-9411
186 Crystal Lake Road, PO Box 550, Gilmanton, NH 03237	
Police Department - Business Phone	364-7400
1800 NH Rt 140, PO Box 10, Gilmanton IW, NH 03837	
Superintendent of Schools	267-9097
9 Currier Hill Road, PO Box 309, Gilmanton, NH 03237	

Libraries

Gilmanton Iron Works open May through October	
Tuesday	9:30 AM - 12:00 PM
	10:00 AM - 11:00 AM Tuesday Story Hour
Wednesday	4:00 PM - 7:00 PM
Saturday	9:30 AM - 12:00 PM
Corner Library open May to mid October	
Sunday	Open by Appointment
Monday	1:00 PM - 3:00 PM
Tuesday	1:00 PM - 3:00 PM
Thursday	1:00 PM - 3:00 PM
Thursday evening	6:00 PM - 8:00 PM

